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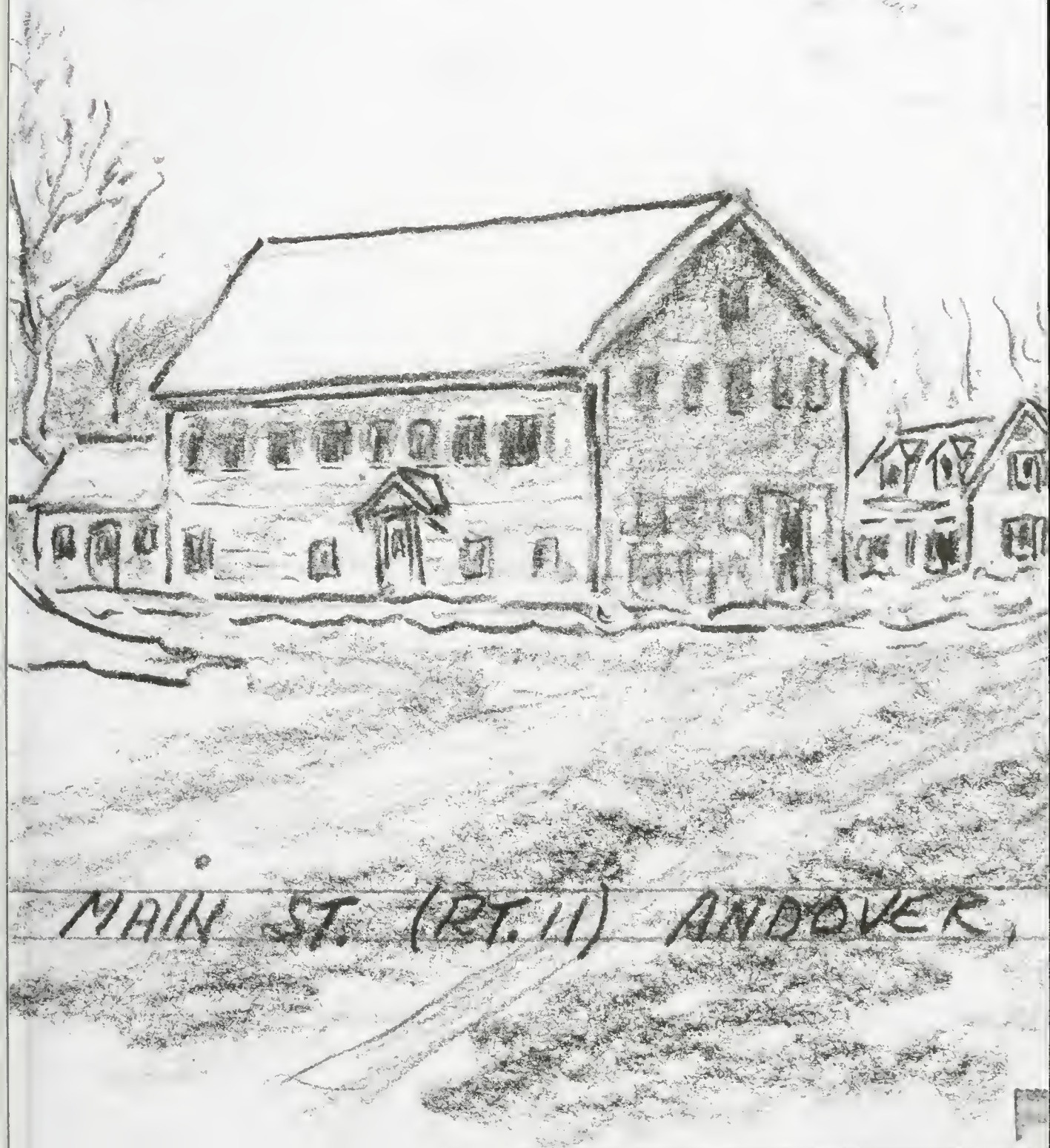
Andover 2006



MAIN ST. (RT. 11) ANDOVER,

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2006

Andover 2006



TOWN CALENDAR

OFFICE HOURS

Town Clerk/Tax Collector

Tuesdays, 10:00 a.m. to 1:00 p.m.

Wednesdays, 6:30 p.m. to 8:30 p.m.

Thursdays, 10:00 a.m. to 1:00 p.m.

Saturdays, 9:00 a.m. to 12:00 noon

Selectmen's Office

Monday-Friday, 8:30 a.m. to 1:00 p.m.; Afternoons by Appointment

Building Inspector

Tuesdays, 7:00 to 8:00 p.m.

Transfer Station at 640 Main Street

Wednesdays 7:00 a.m. to 6:00 p.m. (until 5:00 p.m. during standard time months)

Saturdays, 7:00 a.m. to 5:00 p.m.

TOWN & SCHOOL DISTRICT 2007 MEETINGS

School - 7:00 p.m., Monday, March 5

Town - 7:30 p.m., Tuesday, March 13

Polls open for Town & School Elections - March 13, 11:30 a.m. to 7:30 p.m.

PHELPS AUDITORIUM AT THE ELEMENTARY/MIDDLE SCHOOL

BOARD AND COMMITTEE MEETINGS

All meetings at Town Office unless otherwise noted

(All meetings are run by agendas. For scheduling call 735-5332)

Selectmen:

1st & 3rd Mondays, 7:00 p.m.

Planning Board:

2nd & 4th Tuesdays, 7:00 p.m.

Conservation Commission:

2nd Wednesday, 7:30 p.m.

Cable TV Committee:

3rd Monday, 7:30 p.m.

Zoning Board of Adjustment:

3rd Tuesday, 7:30 p.m.

Recycling Committee:

2nd Thursday, 7:00 p.m.

LIBRARY HOURS

Andover:

Mondays, 6:30 to 8:30 p.m.

Wednesdays, 9:00 a.m. to noon &

6:30 to 8:30 p.m.

Thursdays, 12:30 to 4:30 p.m.

Bachelder:

Tuesdays, 9:00 a.m. to 12:30 p.m. &

6:30 to 8:30 p.m.

Thursdays, 6:30 to 8:30 p.m.

Fridays, 1:30 to 5:00 p.m.

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ANDOVER, NEW HAMPSHIRE

LEGISLATIVE REPRESENTATIVES

Elected at 2006 Biennial Fall Election

Senator Peter H. Burling
20 Lang Road, Cornish, NH 03745-4209
peter.burling@leg.state.nh.us
675-6255

Rep. Maureen Baxley PO Box 67 Andover, NH 03216 maureen.baxley@leg.state.nh.us 682-3782	Rep. Joy K. Tilton 4 Hill Street Northfield, NH 03276 joylarkl@earthlink.net 286-8806	Rep. Frank A. Tupper PO Box 92 Canterbury, NH 03224 frank.tupper@leg.state.nh.us 783-4110
Rep. Priscilla P. Lockwood 435 North West Road Canterbury, NH 03224 priscillalockwood@verizon.net 783-4349	Rep. Deborah H. Wheeler 38 Bay Street Northfield, NH 03276 deborah.wheeler@leg.state.nh.us 286-8212	Rep. Claire D. Clarke 437 Daniel Webster Highway Boscawen, NH 03303 796-2268

TOWN OFFICERS

Elected at March Town Meeting

MODERATOR: Edward C. Becker 2008

SELECTMEN

Dennis E. Fenton, Chair	Term Expires 2007
Andrew P. Guptill	Term Expires 2008
Roger B. Godwin	Term Expires 2009

TOWN ADMINISTRATOR*: Mark Stetson

ROAD AGENT

John Thompson	Term Expires 2008
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POLICE DEPARTMENT*

Glenn E. Laramie, Chief	Joseph P. Mahoney, III, Sergeant
David A. Hewitt	Daniel C. Shaw

DOG OFFICER*
Vacant

BUILDING INSPECTOR*
Lloyd M. Perreault

EMERGENCY MANAGEMENT DIRECTOR*
Edward C. Becker

DEPUTY E.M.D.'S*
Phillip Hackmann
Jane Hubbard

BOARD OF HEALTH
Board of Selectmen

OVERSEER OF THE POOR
Board of Selectmen

SUPERVISORS OF THE CHECKLIST

Irene H. Jewett	Term Expires 2008
June E. (Betsy) McDonald	Term Expires 2010
Arthur C. Urie	Term Expires 2012

TREASURER

Ann W. Clark (resigned) - Shirley Currier (appointed) Term Expires 2007

TOWN CLERK & TAX COLLECTOR

Lorraine Locke Term Expires 2007

DEPUTY TOWN CLERK & TAX COLLECTOR

Marjorie Roy
(Appointed by Town Clerk/Tax Collector)

BUDGET COMMITTEE

William Keyser	Term Expires 2007
Jeffrey Newcomb	Term Expires 2007
William Bardsley	Term Expires 2008
Edwin Hiller, Chair	Term Expires 2008
Sharon Darling	Term Expires 2009
Carroll Gautreau	Term Expires 2009
David Hewitt	Ex Officio
Andy Guptill	Ex Officio
Joseph “Mike” Vercellotti	Ex Officio

LIBRARY TRUSTEES

Sandra Graves	Term Expires 2007
Cheryl Blessing	Term Expires 2007
Marilyn Gould	Term Expires 2008
Eileen Neville, Chair	Term Expires 2009
Diane Rice	Term Expires 2009

TRUSTEES OF TRUST FUNDS

Alex Estin	Term Expires 2007
Mary Lou McCrave	Term Expires 2008
Howard Wilson	Term Expires 2009

PLANNING BOARD*

Eric A. Johnson, Vice-Chair	Term Expires 2007
William Zimmerman	Term Expires 2008
Jon Warzocha	Term Expires 2008
Donald E. Gould, Chair	Term Expires 2009
Paul Currier	Term Expires 2009
Mark Cowdrey	Alternate
Stacey Viandier	Alternate
Edwin Hiller	Alternate
Wood Sutton	Alternate
Roger B. Godwin	Ex Officio

ZONING BOARD OF ADJUSTMENT*

Jeff Newcomb	Term Expires 2007
Charles McCrave	Term Expires 2007
Donald J. Gross, Chair	Term Expires 2008
Susan Schnare	Term Expires 2009
Katherine B. Stearns	Term Expires 2009
Paul Fopiano	Alternate

CONSERVATION COMMISSION*

Gerald Hersey (on leave of absence)	Term Expires 2007
Tina Cotton	Term Expires 2008
Sandra Graves	Term Expires 2008
MaryAnn Broshek, Chair	Term Expires 2009
Nancy "Nan" Kaplan	Term Expires 2009
Robert Ward	Term Expires 2009

RECYCLING COMMITTEE*

Anne E. Hewitt	Vicky Mishcon
Nancy "Nan" Kaplan	Susan Schnare
Nelson Lebo	Kenneth Tripp, Chair
Alan McIntyre	

CABLE TELEVISION ADVISORY COMMITTEE*

Tina Cotton	Anne E. Hewitt
Charlie Darling	Richard Holzer
Roger Godwin, Ex Officio	Dane Loomer
Marilyn Gould	

CEMETERY TRUSTEES

John Graves	Term Expires 2007
Patricia Cutter	Term Expires 2008
Susan Schnare	Term Expires 2009

RECREATION COMMITTEE*

Howard George, Chair	Term Expires 2007
Tom Frantz	Term Expires 2007
Alan Hanscom	Term Expires 2007
Ellie George	Term Expires 2008
Roger G. Laro, Jr.	Term Expires 2008
Steve Nelson	Term Expires 2009
David Powers	Term Expires 2009
Mike Barton	Term Expires 2009

SAFETY COMMITTEE*

Jay Fitzpatrick	Jacob Johnson, Chair
Rene Lefebvre	Jane Slayton
Mark Stetson	David Hewitt

FOREST FIRE WARDEN

(Appointed by State Forester)

Stephen A. J. Barton, Sr. (735-5984)

Deputy Wardens

Rene Lefebvre (934-2197)	John Thompson (455-7490)
John Landry (735-6935)	Fred Lance (735-5122)
Chuck Ellis (735-5025)	

AUDITORS*

Plodzick & Sanderson

(* - Appointed by Board of Selectmen)

SELECTMEN'S REPORT

We begin this report with sincere thanks for the generous contributions of time, effort, and skill by the many volunteers of our town government boards and committees and of the town's nonprofit organizations who do so much for our quality of life, and with special thoughts and prayers for the safety of our men and women serving in foreign lands.

This 2006 Town Report is dedicated to Mrs. Ann "Tay" Clark who retired from town service after 31 years of service as a library trustee, librarian, part time police officer, and town treasurer, a rare commitment to the community's welfare which is deeply appreciated.

TOWN HALL OPERATIONS

We recognize Lorraine Locke for the 24 years she has handled the duties of the office of town clerk and tax collector and thank her for this service. 2005 town meeting voters approved the town clerk/tax collector's compensation from fees to an hourly wage, to take effect on town meeting day in 2007. They also overwhelmingly endorsed the selectmen's recommendations to bring in new technology, expand hours, and make other changes to increase efficiency and decrease wait times. Deputy Town Clerk/Tax Collector Marj Roy plans to run for the clerk's position and has developed a plan to implement these changes if elected.

The effect will be that residents can complete many motor vehicle transactions that now require them to go to an online town or to the DMV. Renewal reminders will be sent at the beginning of the month and residents may, if they choose, process their renewals by mail. The town clerk/tax collector's office will be open approximately twenty hours per week, making it more convenient to conduct business, especially for people who work out of town. We ask for your patience during the transition, which should be complete by year-end.

To make these changes most effective, we ask your support of the \$12,600 appropriation request for computer software, a special printer, and a new counter area at which the clerk's business will be conducted.

MASTER PLANNING AND GROWTH MANAGEMENT EXTENSION VOTE

The professional help hired to help with the master plan update has essentially completed those tasks and the planning board will now be moving on to preparation of the master plan itself. That update is expected to lead to proposals for significant revisions to Andover's zoning ordinance, now 33 years old in its central elements and needing a new community review. All Andover residents are welcome to participate in this process and we urge all who are concerned for the community's future development to do so.

These steps take time, and the planning board strongly recommends an extension of the present growth management ordinance to make that time available without enabling major housing developments, which are the kind that would put further strains on our school and other public services at a time when substantial expenditures may be necessary to meet our present requirements.

We urge you to vote YES on Article 2. The growth management ordinance protects Andover's typical landowner by allowing any present owner of property anywhere in town to build on that land, provided the usual requirements are met. The number of building permits allowed is based on the rate of growth in the area and we don't believe anybody has been deprived of the right to build. Indeed, in some years the number of building permits allowed have not been applied for. The Planning Board's report in this annual report contains further detail which we recommend you review.

TOWN EQUIPMENT

We are pleased to report the arrival and entry into service of both major items of equipment authorized by our 2006 town meeting. The road grader and the trailer at the transfer station. The former was budgeted at \$245,000 and cost \$231,065, while the latter was budgeted at \$52,000 and cost \$51,144, and we were able to purchase a 90 yard capacity trailer instead of the planned 75 yard. This provides even greater capacity in the years ahead.

DAMS, BRIDGES, ROADS AND SPECIAL PROJECTS

Nature demonstrated her power again in May, with heavy rains that compromised Highland Lake dam and culverts on Maple Street, Elbow Pond Road, and Sam Hill Road. These all require extensive repair and because of this the special projects budget for this year has doubled to \$365,000.00. With the exception of Maple Street, all this work needs State approval of our plans before it is started. However, we don't expect any holdups. Professional engineers have been retained to work on the plans and get the Town through the permitting process at the State level

The Highland Lake Dam will be designed to stand up to "hundred year" floods for the next half century as required by the State. The work will be started after Labor Day and should take six to eight weeks. It requires a draw down of the water level after September 1st.

The Maple Street project starts at Tucker Mountain Road and goes just beyond Thompson Point Lane. This is an old underground system which has been rendered ineffective by time and changes to abutting land. The replacement system will help protect homes in that area.

These same heavy rains, perhaps exacerbated by the efforts of a local beaver colony, wrought serious damage to Elbow Pond near where Mountain Brook passes under it, rendering it impassable. Some folks have expressed an interest in closing this section of road. In the selectmen's view, doing so would make access by emergency equipment to sections of this road slower and would pose significant difficulties for our snow removal equipment due to the lay of the land itself.

Sam Hill Road's crossing of a tributary of Sucker Brook is equally jeopardized by recurrent high water and closing it is not an option. We need to install sufficient capability to accommodate the heavy flows during heavy spring rains which is almost an annual event.

On the positive side, the bridge on Bradley Lake Road was replaced in 2006 by NH Department of Transportation staff, on time and under budget, not bad for government work.

BUDGET

For the last five years the Town portion of the tax rate has stayed the same. In anticipation of a tough budget in 2007, we did only repair work after the flood to make roads passable and cancelled the special projects in the 2006 budget, to allow as many dollars as possible to return to surplus for this year's budget. The impact of these proposed expenditures is an approximate 17 cent increase in the tax rate for 2007. This will cause a delay to 2008 to get back to normal, when we would to start the Chase Hill project which was cancelled last year.

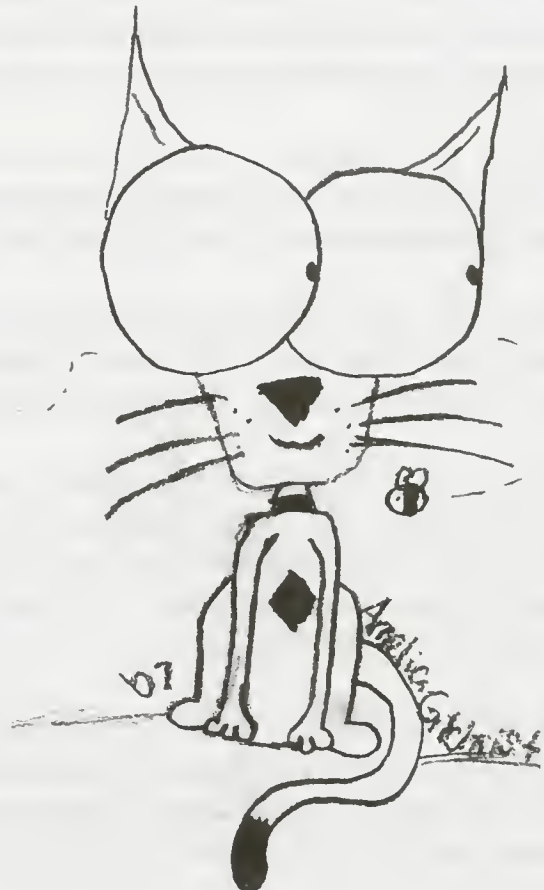
POLICE

Recent years have seen large rises in demand for Andover Police Department service. These are detailed in the department's separate report. Some of this increase, we believe, comes simply from the fact that the department is better staffed and equipped to respond than ever before, generating an increase in requests for service. But some of it is from the growth of crime and social problems which affect us, and government's first job is the safety of our people.

CABLE TELEVISION

Cable television provider Adelphia was sold to Comcast in midyear, and we expect to negotiate a new franchise agreement within the next few months. Your municipal cable committee has invested much of the 2006 annual franchise fee in preparing to move to all-digital equipment, making it simpler to operate the system for our volunteer staff, and preparing to make our Channel 8's offerings available to all on the Internet. Please watch the Andover Beacon and our local station for further announcements.

Respectfully submitted,
Dennis E. Fenton, Chair
Roger B. Godwin, Member
Andrew P. Guptill, Member



Amelia Gilchrist, Grade 6

TOWN OF ANDOVER
2007 WARRANT
State of New Hampshire

The polls for the election of officials and for questions on the official ballot will be open from 11:30 a.m. to 7:30 p.m. The business meeting will start at 7:30 p.m.

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Phelps Auditorium in the Andover Elementary/Middle School on Tuesday, March 13, 2007 to act upon the following subjects:

ARTICLE 1: To choose the necessary officers for the ensuing year.

ARTICLE 2: To see if the town will vote, under the provisions of RSA 674:16 and 675:3, to amend the Andover Zoning Ordinance, as proposed by the planning board, by extending the expiration of Article XI from March 31, 2007 to the date of Town Meeting in 2012. (OFFICIAL BALLOT VOTE.) (Recommended by the planning board.)

The business meeting to consider the following articles will start at 7:30 p.m.

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of \$6,000 to be added to the police cruiser capital reserve fund previously established. (Recommended by the selectmen and by the budget committee.)

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the highway equipment capital reserve fund previously established. (Recommended by the selectmen and by the budget committee.)

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the bridge rehabilitation capital reserve fund previously established. (Recommended by the selectmen and by the budget committee.)

ARTICLE 6: To see if the town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of purchasing equipment for the transfer station and to raise and appropriate the sum of \$5,000 to be placed in this fund and to designate the selectmen as agents to expend. (Recommended by the selectmen and by the budget committee.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of repairing monuments and fixtures in the Lake View and Lake Side Cemeteries. This will be a special non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the restoration is completed or December 31, 2012, whichever is

sooner. (Recommended by the selectmen and by the budget committee.)

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of One Million, Three Hundred Sixty Eight Thousand, Four Hundred Eighty Three Dollars (\$1,368,483.00) for general municipal operations as recommended by the budget committee. The selectmen recommend an amount of One Million, Three Hundred Seventy Four Thousand, Nine Hundred Eighty Three Dollars (\$1,374,983.00). This article does not include appropriations voted in other warrant articles.

ARTICLE 9: To see if the town will vote to discontinue the highway equipment capital reserve fund created in 1972. (The voters at the 1995 town meeting authorized with withdrawal of the remaining balance in this fund but took no action to discontinue it.)

ARTICLE 10: To see if the town will vote to go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Andover. (Submitted by petition.)

ARTICLE 11: To see if the town will vote to leave the swap shop open two days a week, year-round. (Submitted by petition.)

ARTICLE 12: To transact any other business that may legally come before this meeting.

Given under our hands and seal, the 5th day of February 2007.

BOARD OF SELECTMEN:

Dennis E. Fenton

Roger B. Godwin

Andrew P. G uptill

2007 PROPOSED BUDGET

Purposes of Appropriation (RSA 31:4)	Appropriations 2006	Expenditures 2006	Selectmen's Budget 2007	Budget Committee's 2007
General Government				
Town Officers' Salaries				
Selectmen	\$4,500	\$4,500	\$4,500	\$4,500
Building Inspector	7,000	4,820	9,000	9,000
Moderator	400	440	300	300
Town Clerk	950	950	198	198
Deputy Town Clerk	5,100	6,917	5,375	5,375
Town Clerk Fees	16,000	15,711	3,300	3,300
Deputy Town Clerk Fees	500	106	0	0
Treasurer	2,000	2,000	2,200	2,200
Tax Collector Salary	3,400	3,400	708	708
Tax Collector Fees	4,000	2,965	500	500
Town Clerk/Tax Collector Salary	<u>0</u>	<u>0</u>	<u>21,070</u>	<u>21,070</u>
	\$43,850	\$41,809	\$47,151	\$47,151
Town Officers' Expenses				
Town Administrator Salary	\$43,000	\$43,000	\$45,000	\$45,000
Town Administrator Benefits	14,014	14,098	15,101	15,101
Secretary/Bookkeeper	15,000	14,584	16,000	16,000
Expenses, Supplies & Equipment	13,000	14,745	12,000	12,000
Reno's & Computer for Town Clerk	0	0	12,600	12,600
FICA for all Employees	16,000	18,634	19,500	19,500
Workers' Comp & U.C. Ins.	9,200	8,754	20,194	20,194
Postage	3,500	2,758	3,800	3,800
Town Report	3,700	3,707	3,800	3,800
NHMA Dues	1,606	1,606	1,567	1,567
Elections & Registration	1,800	2,067	1,500	1,500
Registry of Deeds	1,000	809	1,000	1,000
Reappraisal of Property	18,000	21,923	18,000	18,000
Tax Map Revisions	2,000	0	2,000	2,000
Audit	8,250	8,250	10,000	10,000
Conference Fees	2,300	2,424	2,100	2,100
Mileage	700	933	900	900
Cable TV	<u>15,000</u>	<u>12,630</u>	<u>15,000</u>	<u>15,000</u>
	\$168,070	\$170,922	\$200,062	\$200,062
Town Office Building				
Utilities	\$4,500	\$4,822	\$5,000	\$5,000
Telephone	2,100	1,901	2,100	2,100
Repairs, Maint. & Supplies	<u>12,000</u>	<u>2,275</u>	<u>12,000</u>	<u>12,000</u>
	\$18,600	\$8,998	\$19,100	\$19,100
Planning & Zoning	\$ 7,800	\$ 5,880	\$ 7,800	\$ 7,800
Property & Liability Insurance	\$21,500	\$20,504	\$21,500	\$21,500
Cemeteries	\$12,500	\$11,670	\$12,500	\$12,500
Legal Expenses	\$10,000	\$16,254	\$10,000	\$10,000

Public Safety

Police

Labor (Part-time)	\$48,020	\$41,948	\$51,040	\$51,040
Labor (Full-time)	37,120	36,579	42,320	42,320
Benefits (Full-time officer)	10,415	10,422	11,941	11,941
Extra Detail Labor	1,000	0	0	0
Training	1,100	1,379	1,000	1,000
4th of July	1,300	1,240	1,300	1,300
Office Expenses	7,225	7,883	7,400	7,400
Telephone	4,000	3,981	4,200	4,200
Dispatch	8,400	8,400	8,832	8,832
Prosecution Expenses	0	600	600	600
Building Utilities	2,500	1,074	2,000	2,000
Uniforms	1,600	1,607	1,600	1,600
Equipment	3,500	4,299	3,700	3,700
Cruiser Expenses	5,000	2,957	6,000	6,000
Cruiser Fuel	6,500	4,478	6,700	6,700
	<u>\$137,680</u>	<u>\$126,847</u>	<u>\$148,633</u>	<u>\$148,633</u>

Forest Fires	\$3,100	\$1,310	\$3,100	\$3,100
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Highways & Bridges

Summer Labor	\$20,000	\$33,216	\$20,000	\$20,000
Summer Equipment Rental	45,000	79,090	45,000	45,000
Summer Materials & Misc.	40,000	13,218	30,000	30,000
Winter Labor	14,000	13,379	14,000	14,000
Winter Equipment Rental	105,000	104,295	105,000	105,000
Winter Materials & Misc.	34,000	62,510	44,000	44,000
Grader Maintenance & Repair	6,000	2,367	3,000	3,000
Grader Fuel	6,000	2,910	3,000	3,000
Bridges	7,500	294	7,500	7,500
Projects	186,700	68,762	365,000	365,000
Street Lights	7,200	6,043	7,000	7,000
Street Signs	750	761	1,000	1,000
DOT Drug Testing	300	45	300	300
	<u>\$472,450</u>	<u>\$386,890</u>	<u>\$644,800</u>	<u>\$644,800</u>

Solid Waste Disposal

Transfer Station

Labor	\$32,000	\$29,629	\$32,000	\$32,000
Operating Expenses	15,000	11,138	15,000	15,000
Trucking to Penacook	26,616	26,650	28,500	28,500
Tipping Fees at Penacook	58,794	56,853	61,500	61,500
Metal Container Rental/Pickup	2,000	0	2,000	2,000
Capital Outlay	500	0	7,000	500
Construction Debris Disposal	16,000	17,615	18,000	18,000
Recycling Committee Expenses	500	170	500	500
Old Landfill H2O Testing, etc.	800	500	800	800
Hazardous Waste Collection	5,700	4,769	3,000	3,000
	<u>\$157,910</u>	<u>\$147,324</u>	<u>\$168,300</u>	<u>\$161,800</u>

Health & Welfare				
Council on Aging	\$2,400	\$2,400	\$3,000	\$3,000
Lake Sunapee VNA	5,794	5,794	5,836	5,836
General Assistance	9,000	1,307	9,000	9,000
Community Action Program	2,330	2,330	2,423	2,423
Animal Control	<u>2,500</u>	<u>482</u>	<u>2,500</u>	<u>2,500</u>
	\$22,024	\$12,313	\$22,759	\$22,759
Culture & Recreation				
Library	\$17,100	\$17,100	\$17,678	\$17,678
Parks & Recreation	26,555	21,608	26,500	26,500
Patriotic Purposes	600	521	600	600
Conservation Commission	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
	\$44,755	\$39,729	\$45,278	\$45,278
Debt Service				
Interest on Tax Anticipation	\$24,000	\$13,988	\$24,000	\$24,000
Police Cruiser Capital Reserve	6,000	6,000	0	0
Bridge Rehab Capital Reserve	20,000	20,000	0	0
Purchase Road Grader	245,000	231,065	0	0
Purchase Trash Trailer	52,000	51,144	0	0
Cemetery Restoration Exp. Trust	4,000	4,000	0	0
Fix Bradley Lake Road Bridge	<u>24,000</u>	<u>15,947</u>	<u>0</u>	<u>0</u>
	\$375,000	\$342,144	\$24,000	\$24,000
Total w/o Warrant Articles			\$1,374,983	\$1,368,483
2007 Warrant Articles				
Police Cruiser Capital Reserve			6,000	6,000
Highway Equipment Capital Reserve			10,000	10,000
Bridge Rehab Capital Reserve			20,000	20,000
Transfer Station Equipment Capital Reserve			5,000	5,000
Cemetery Restoration Expendable Trust			<u>4,000</u>	<u>4,000</u>
Total of Warrant Articles			\$45,000	\$45,000
Total Appropriations	\$1,495,239	\$1,332,594	\$1,419,983	\$1,413,483
Less Estimated 2007 Revenues (Exclusive of Taxes)			\$1,074,086	\$1,074,086
Amount of 2007 Taxes to be Raised			\$345,897	\$339,397

SOURCES OF REVENUE

	Estimated Revenues 2006	Actual Revenues 2006	Estimated Revenues 2007
Taxes:			
Current Use Penalty*	\$12,274	\$15,649	\$10,000
Interest & Penalties	23,900	26,012	20,000
Yield Taxes	15,500	15,539	15,000
Excavation Tax	<u>341</u>	<u>341</u>	<u>200</u>
	\$52,015	\$57,541	\$45,200
Revenues Received from State:			
Shared Revenue	\$ 11,962	\$ 11,962	\$ 11,962
Meals & Rooms Tax Distribution	85,882	85,882	60,000
Highway Block Grant	86,597	86,597	82,532
Witness Fees	50	60	30
Recycling Grant	400	400	0
Police Equipment Grant	0	1,050	0
Bridge Aid (Bal. on Dyers Crossing Road)	0	2,570	0
State Forest Land Reimbursement	<u>262</u>	<u>262</u>	<u>262</u>
	\$185,153	\$188,783	\$154,786
Licenses & Permits:			
Business Licenses & Permits	\$ 694	\$ 964	\$ 700
Motor Vehicle Permit Fees	310,000	370,332	300,000
Building Permits	4,515	4,900	9,000
Other Licenses, Permits & Fees	<u>4,261</u>	<u>5,031</u>	<u>1,000</u>
	\$319,470	\$381,227	\$310,700
Charges for Services:			
Sale of Recycled Materials	\$16,400	\$17,230	\$10,000
Construction Debris Disposal Fees	16,400	17,096	18,000
Other Transfer Station Charges	4,500	4,964	4,000
Recreation Program - Fees	6,000	6,571	5,000
Recreation Program – Donations	1,000	1,283	0
Miscellaneous (Planning, Office, etc.)	<u>18,986</u>	<u>14,615</u>	<u>3,000</u>
	\$63,286	\$61,759	\$40,000
Miscellaneous Revenues:			
Sale of Town Property	\$ 1,409	\$ 2,159	\$ 2,000
Interest on Deposits	18,000	23,504	15,000
Forest Fire Reimbursements	1,260	1,310	0
Cable TV Income	11,700	12,657	12,000
Donation to Road Improvements	0	965	0
Donation to General Fund	0	300	0
Other	<u>3,050</u>	<u>11,453</u>	<u>3,000</u>
	\$35,419	\$52,348	\$32,000
Other Financing Sources:			
Trust Funds	\$ 2,000	\$ 3,046	\$ 1,400
From Capital Reserve	195,000	197,071	0
FEMA	11,357	38,040	40,000
From Surplus	<u>351,000</u>	<u>351,000</u>	<u>450,000</u>
	\$559,357	\$589,157	\$491,400
Total Revenues	\$1,214,700	\$1,330,815	\$1,074,086

*Only one half of the actual current use change tax revenue is reported here. The balance is turned over directly to the conservation commission pursuant to a town meeting vote in March of 2000.

ANDOVER TOWN MEETING March 14, 2006

The meeting was called to order by Moderator Ed Becker at 7:30 PM. Mr. Becker read the rules of conduct for the meeting and then closed the polls at 7:40 PM.

ARTICLE 1: To choose the necessary officers for the ensuing year.

The following officers were elected:

Selectman for three years	Roger Godwin
Moderator for two years	Edward Becker
Road Agent for two years	John Thompson
Supervisor of the Checklist for six years	Arthur Urie
Library Trustee for three years	Eileen Neville
Library Trustee for three years	Diane Rice
Trustee of the Trust Funds for three years	Howard Wilson
Cemetery Trustee for three years	Susan Schnare
Budget Committee for three years	Sharon Darling
Budget Committee for three years	Carroll Gautreau

ARTICLE 2: To see if the town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of purchasing a new police cruiser and to raise and appropriate the sum of \$6,000 to be placed in this fund and to designate the selectmen as agents to expend. (Recommended by the selectmen and by the budget committee.)

Moved to adopt by Ed Hiller, seconded by Rene Lefebvre.

Article 2 was adopted without any discussion.

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of \$245,000 to purchase a new road grader and to authorize the withdrawal of \$165,000 from the capital reserve fund previously established for that purpose. (Recommended by the selectmen and by the budget committee.)

Moved to adopt by Ed Hiller, seconded by Jom Delaney. Selectman Guptill addressed the article stating that the town is spending more money on repairs for the old grader than the machine is worth. A question regarding leasing verses purchasing was posed, and it was stated that while the economic impact would be about the same, the town would have more reliable access to the grader if it owned it, rather than renting it.

Article 3 was adopted.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the bridge rehabilitation capital reserve fund previously established. (Recommended by the selectmen and by the budget committee.)

Moved to adopt by Howard Wilson, seconded by Ed Hiller. With very little discussion, **Article 4 was adopted unanimously.**

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$52,000 to purchase a new trash trailer for the transfer station and to authorize the withdrawal of the entire balance of approximately \$30,000 from the capital reserve fund previously established for that purpose. (Recommended by the selectmen and by the budget committee.)

Moved to adopt by Ed Hiller and seconded by Mary Ann Levesque. With very little discussion, **Article 5 was adopted.**

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of repairing monuments and fixtures in the Lake View and Lake Side Cemeteries. This will be a special non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the restoration is completed or December 31, 2011, whichever is sooner. (Recommended by the selectmen and by the budget committee.)

Moved to adopt by Ed Hiller and seconded by Jeff Miller. With very little discussion, **Article 6 was adopted unanimously.**

ARTICLE 7: To see if the town will vote to raise an appropriate the sum of \$24,000 as the town's share of the cost to rehabilitate the bridge on Bradley Lake Road over the Hameshop Brook. (Recommended by the selectmen and by the budget committee.)

Moved to adopt by Mary Ann Levesque and seconded by Howard Wilson.

It was stated that NH DOT will pay 80% of the cost and is doing the work on this town-owned bridge. The work will start before Memorial Day, and the road will be closed to vehicles for 3 days.

Article 7 was adopted unanimously.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of One Million, One Hundred Forty Four Thousand, Two Hundred Thirty Nine Dollars (\$1,144,239.00) for general municipal operations. This article does not include appropriations voted in other warrant articles. (Recommended by the selectmen and by the budget committee.)

Moved by Ed Hiller to adopt and seconded by Mary Ann Levesque.

Mark Stetson stated that the selectmen plan to take enough funds from the town's previous years' surplus account to keep the town portion of this year's tax rate the same as last year.

The moderator led the meeting through the budget section by section.

There was no second to Howard Wilson's motion to reduce the transfer station budget by \$12,000. Vicky Mishcon moved to add \$5,000 to this section for the purpose of constructing a pole shed on the side of the recycling building. After much discussion the moderator determined that the voice vote was too close to call and took another vote by dividing the room. The vote was 50 in favor and 71 opposed. The motion to amend was defeated.

Leighton Terwilliger moved to raise the \$5,000 for the pole shed by reducing the tipping fee line by \$5,000. No second was made.

There was no discussion on the Highways & Bridges section, and no changes were made under the Solid Waste Disposal section.

Article 8 was adopted as presented.

Les Fenton moved to limit reconsideration of the budget and it was seconded by Ed Hiller. **The motion was adopted.**

ARTICLE 9: To see if the town will vote to establish a Police Safety Detail Revolving Fund pursuant to RSA 31:95-h. The revenue received from fees and charges for police detail services remaining after deducting all costs associated with providing those services shall be allowed to accumulate from year to year, shall not be considered to be part of the town's unreserved general fund balance, and shall be expended only after a vote of town meeting.

Moved to adopt by Mary Ann Levesque and seconded by Ed Hiller.

Article 9 was adopted.

ARTICLE 10: To see if the town will vote, under the provisions of RSA 72:37-b to modify the exemption from property tax for the disabled in the Town of Andover, based on assessed value, for qualified taxpayers, to be \$30,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$19,300; or if married, a combined income of less than \$28,900; and own net assets not in excess of \$50,000, excluding the value of the person's residence.

Moved to adopt by Ed Hiller and seconded by Mary Ann Levesque.

After very little discussion, **Article 10 was adopted.**

ARTICLE 11: To see if the town will vote, under the provisions of RSA 72:39-a to modify the elderly exemption from property tax in the Town of Andover, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 year of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$40,000; for a person 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of nor more than \$20,800; or if married, a combined income of less than \$30,300; and own net assets not in excess of \$50,000, excluding the value of the person's residence.

Moved to adopt by Howard Wilson, seconded by Donna Duclos.

Mark Stetson explained the article and some comments and questions followed.

Article 11 was adopted.

ARTICLE 12: To see if the town will vote to designate all of Chase Hill Road as a Scenic Road under the provisions of RSA 231:157 & 158, for the purposes of protection and enhancing the scenic beauty of the Town of Andover. (Submitted by petition.)

Moved to adopt by Judy Perreault, seconded by Jim Danforth. Annette Bashaw, the lead petitioner, spoke on the article. There were considerable comments and discussion by residents of the road, and others, after which a voice vote **Defeated Article 12.**

ARTICLE 13: To see if the voters will vote to establish an ordinance restricting the taking of real property by eminent domain and the taking of personal property without a two thirds vote of the voters at a regular town meeting for each taking. (Submitted by petition.)

Moved by Toby Locke to adopt and seconded by Jim Danforth. Mr. Danforth stated that this issue is being well covered in the legislature and that there are 7 or 8 bills pending. **Article 13 was defeated by nearly a unanimous vote.**

ARTICLE 14: To see if the town will vote to re-name the ball field at Blackwater Park the Howard George Ball Field. (Submitted by petition.)

Moved to adopt by Gail Fitzpatrick, seconded by Don Kaplan.

Jim Emerson pointed out all that Howard George has done over the years for children's recreation in Andover. It was also clarified that the park would still be called Blackwater Park and that only the ball field would be re-named. **Article 14 was approved.**

ARTICLE 15: To see if the town will vote to reclassify 625 +/- feet of Hoyt Road from Class VI to a Class V conditioned on this section of road being brought up to current town road specifications. (Submitted by petition.)

The petitioners withdrew their request. It was moved and seconded to clear the article from the agenda and **Article 15 was unanimously defeated.**

ARTICLE 16: To transact any other business that may legally come before this meeting.

Bryant Adams brought up his request from last year that the selectmen look into improvements in the town clerk/tax collector's office. Selectmen Fenton stated that they have been looking into more hours and more online registration capabilities but that nothing can happen until after the 2007 town meeting.

Adams also voiced concern about dog waste on the town beach. The selectmen invited him to come to the next meeting.

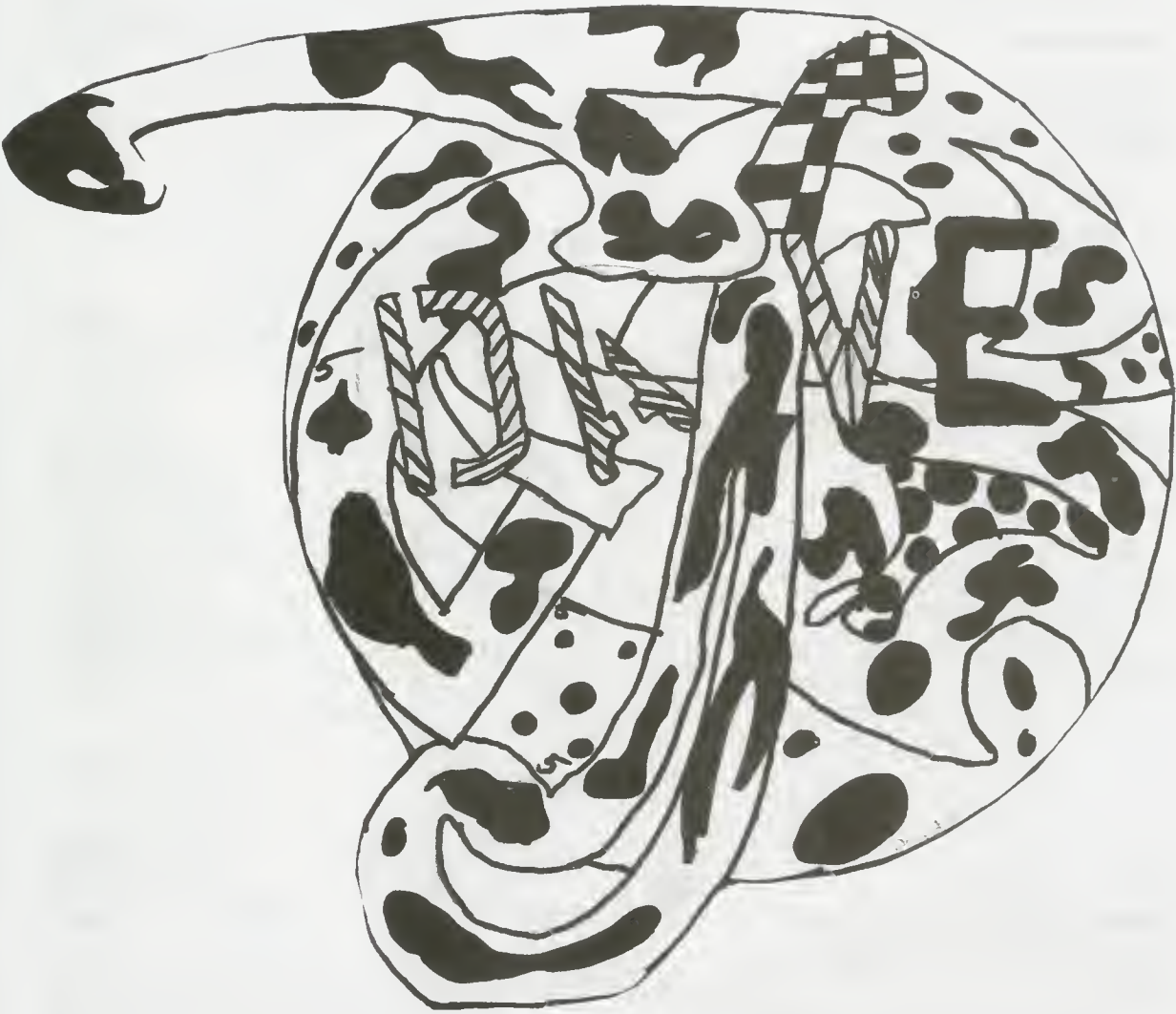
The meeting approved Charlie Darling's resolution regarding the importance of volunteerism to the community.

The meeting adjourned at 9:50 PM.

Respectfully submitted,

A handwritten signature in cursive script that reads "Lorraine Locke". The signature is written in dark ink and has a long, sweeping underline that extends to the right.

Lorraine Locke
Town Clerk



David Wesoja, Grade 7

PROPERTY INVENTORY SUMMARY

	2005	2006
Land	\$117,240,369	\$117,833,264
Buildings	117,815,600	122,673,100
Manufactured Housing	4,212,300	4,373,800
Commercial/Industrial	33,587,600	33,880,000
Public Utilities	<u>11,660,000</u>	<u>11,263,100</u>
Total Valuation	\$284,515,869	\$290,023,264
Less School Exemptions	25,437,282	25,676,415
Less Elderly, Blind & Disabled Ex.	<u>244,000</u>	<u>435,000</u>
Net Valuation	\$258,834,587	\$263,911,849

Net Valuation (without utilities) on which the 2006 tax rate for the state education tax is computed: \$252,648,749

PROPERTY TAX COMMITMENT

Approved Net Tax Amounts:	2005	2006
Town	\$ 372,226	\$ 379,957
School District (Town share)	1,684,744	1,861,781
School District (State share)	617,423	679,356
County	<u>594,009</u>	<u>563,914</u>
Total Town Taxes	\$3,268,402	\$3,485,008
Precinct Taxes:		
Andover Fire District No. 1	61,392	66,584
East Andover Fire Precinct	<u>48,936</u>	<u>51,651</u>
Total Gross Property Taxes	\$3,378,730	\$3,603,243
Less War Service Tax Credits	<u>60,900</u>	<u>67,900</u>
Net Property Tax Commitment	\$3,317,830	\$3,535,343

TAX RATE

	2005	2006
Town	\$ 1.44	\$ 1.44
School District (Town share)	6.51	7.05
School District (State share)	2.50	2.69
County	<u>2.29</u>	<u>2.14</u>
Total Tax Rate (per \$1,000.00)	\$12.74	\$13.32
Andover Fire District No. 1	\$ 0.58	\$0.62
East Andover Fire Precinct	\$ 0.32	\$0.33

STATEMENT OF OUTSTANDING DEBT

- None -

TREASURER’S REPORT
Year Ended December 31, 2006

Cash on Hand January 1, 2006	\$1,738,185.98
Received During Year*	<u>5,707,125.42</u>
Subtotal	7,445,306.99
Less Selectmen’s Orders Paid	5,753,221.92
Less bad check outstanding	50.50
Less deposit error from December 2005	3,000.00
Balance on Hand December 31, 2006	\$1,689,038.98
*Breakdown of Receipts:	
Tax Collector	\$3,681,820.37
Town Clerk	376,241.88
Selectmen	720,719.91
Building Inspector	4,820.00
Interest on Accounts	23,503.85
Line of Credit Proceeds	900,000.00
U.S. Treasury (UCC Filings)	15.00
Miscellaneous Credit	4.41
Total Receipts	\$5,707,125.42

	Blackwater Park Fund	Cilleyville/Bog Bridge Fund
Balance 1/1/06	\$ 13,856.05	\$ 6,087.64
Interest added	\$ 580.02	\$ 274.67
Contributions	\$ 8,009.45	\$ 200.00
Expenditures	\$ 0.00	\$ 0.00
Balance 12/31/06	\$ 22,445.52	\$ 6,562.31

	Andover Village Park Fund	Conservation Fund
Balance 1/1/06	\$ 2,285.68	\$ 47,783.64
Interest added	\$ 108.65	\$ 2,251.30
Contributions	\$ 0.00	\$ 15,649.10
Expenditures	\$ 0.00	\$ 13,105.64
Balance 12/31/06	\$ 2,394.33	\$ 52,578.40

These figures are correct to the best of my knowledge.
Respectfully submitted,
Shirley H. Currier, Treasurer

POLICE DETAIL REVOLVING FUND

Received During 2006	\$24,602.50
Expended During 2006	<u>19,793.00</u>
Balance 12/31/06	\$ 4,809.50

TOWN CLERK'S REPORT
Year Ended December 31, 2006

Motor Vehicle Registrations	\$361,574.00
Dog Licenses	3,293.50
Penalties (Dogs)	263.00
Transfer Station & Beach Permits	579.00
Marriage Licenses	630.00
Vital Statistics	520.00
UCC & IRS Lien Filings	908.96
Candidate Filing Fees	16.00
Pole Licenses, Dredge & Fill Applications	30.00
Postage Reimbursement	11.42
Bad Checks Charges	175.00
Title Application Fees	1,070.00
Municipal Agent Fees	<u>7,171.00</u>
Total Receipts Remitted to Treasurer	\$376,241.88

These figures are correct to the best of my knowledge.
Respectfully submitted,
Lorraine Locke, Town Clerk





Kaitlyn French, Grade 2

TAX COLLECTOR'S REPORT **Year Ended December 31, 2006**

	Levies of:	
Debits:	2006	Prior
Uncollected Taxes on January 1, 2006:		
Property Taxes		\$376,029.06
Land Use Change		0.00
Yield Taxes		321.64
Gravel Taxes		19.00
Taxes Committed During 2006:		
Property Taxes	\$3,537,860.00	0.00
Land Use Change	31,285.20	6,250.00
Yield Taxes	16,326.11	0.00
Gravel Taxes	365.84	0.00
Overpayment of Property Taxes	12,049.69	0.00
Interest/Penalties Collected on Delinquent Taxes	<u>307.07</u>	<u>13,185.06</u>
 Total Debits	 \$3,598,193.91	 \$395,804.76
 Credits:		
Remitted to Treasurer During 2006:		
Property Taxes	\$3,138,584.62	\$267,070.53
Land Use Change	25,048.20	6,250.00
Yield Taxes	15,217.65	199.00
Gravel Taxes	321.84	19.00
Interest/Penalties	307.07	13,185.06
Converted to Liens (Principal only)	0.00	108,927.59
Abatements During 2006:		
Property Taxes	61.40	23.92
Land Use Change	0.00	0.00
Yield Taxes	986.46	0.00
Gravel Taxes	44.00	0.00
Overpayment of Property Taxes	12,049.69	0.00
Uncollected Taxes as of December 31, 2006:		
Property Taxes	399,213.98	129.66
Land Use Change	6,237.00	0.00
Yield Taxes	122.00	0.00
Gravel Taxes	<u>0.00</u>	<u>0.00</u>
 Total Credits	 \$3,598,193.91	 \$395,804.76

These figures are correct to the best of my knowledge.

Respectfully submitted,
Lorraine Locke, Tax Collector

SUMMARY OF TAX SALE ACCOUNTS
Year Ended December 31, 2006

Tax Sale on Account on Levies of:			
	2005	2004	Prior
Debits:			
Unredeemed Taxes on January 1, 2006		\$52,108.61	\$12,248.26
Liens Executed During 2006	\$115,653.63		
Interest Collected After Tax Sale	<u>2,453.14</u>	<u>5,768.46</u>	<u>4,307.04</u>
Total Debits	\$118,106.77	\$57,877.07	\$16,555.30
Credits:			
Remittance to Treasurer During 2006:			
Redemptions	\$47,756.63	\$22,436.96	\$11,917.89
Interest & Costs After Tax Sale	2,453.14	5,768.46	4,307.04
Abatements of Unredeemed Liens	0.00	0.00	0.00
Liens Deeded to the Town	0.00	0.00	0.00
Unredeemed Taxes as of December 31, 2006	<u>67,897.00</u>	<u>29,671.65</u>	<u>330.37</u>
Total Credits	\$118,106.77	\$57,877.07	\$16,555.30

These figures are correct to the best of my knowledge.

Respectfully submitted,
Lorraine Locke, Tax Collector



Meredith Cline, Grade 8

SCHEDULE OF TOWN PROPERTY

Description	Value
Beach land & bath house	\$404,100
Blackwater Park land	151,200
Transfer station land & buildings	180,000
Equipment	27,500*
Police Department building	76,500
Cruisers	45,000*
Equipment	12,400*
Town Office building	552,700
Town Office furnishings & equipment	35,600*
Road Grader	231,065*
Plows, york rake & street broom	37,500*
Miscellaneous road tools & equipment	2,600*
Cemetery tools & equipment	1,300*
**Library books & furnishings	58,000*
Proctor Cemetery land	233,900
Old Center Cemetery land	222,700
Lakeside/Lakeview Cemetery land	227,800
Old dump site land off of Monticello Drive	57,400
Village Green on Main Street	117,500
Land off south side of Currier Road	1,000
Land between Channel Road and Highland Lake	17,300
Land between Second Street and Highland Lake	17,300
Land at the corner of Switch Road and Blueberry Lane	7,500
Land between Route 11 and railroad east of Dyers Crossing	28,200
Property Acquired by Tax Collector's Deed:	
Land on Bradley Lake	57,900
Land on Bradley Lake	133,100
Land on Flaghole Road	15,300
Land north of Route 11 near Hogback	23,000
Land near West Shore Drive and railroad bed	15,900
Land on north side of Route 11 near Monticello Drive	47,700
Land below Highland Lake Dam	2,000
Land between Route 11 and Cilleyville Road	15,100
Land between Depot Street and railroad bed	3,000
Land between Route 4 and railroad bed	50,600
Land north of Route 11 near Agony Hill Road	<u>6,900</u>
Total	\$3,116,565

Figures are assessed valuations except for those marked with asterisks (*), which represent approximate costs.

**Land & buildings owned by the Andover School District.

REPORT OF THE TRUSTEES OF TRUST FUNDS

	Principal & Interest 12/31/05	Additions	Interest	Withdrawals	Market Value Changes	Principal & Interest 12/31/06
Capital Reserve Funds:						
Town (cruiser)	\$ 12	\$ 6,000	\$ 12	\$ 0		\$ 6,024
Town (road equipment)	168,139	0	4,069	165,000		7,208
Town (transfer equipment)	30,775	0	1,260	32,035		0
Town (bridge rehabilitation)	10,059	20,000	481	0		30,540
Village District (repairs)	57,508	2,000	2,724	0		62,232
Andover F/D (new truck)	6,143	2,000	274	0		8,417
Andover F/D (building renovations)	5,208	0	213	5,421		0
E. Andover F/D (equipment)	71,562	25,000	2,650	0		99,212
Total	\$349,406	\$55,000	\$11,683	(\$202,456)		\$213,633
Library Expendable Trust Fund						
Library Trust Funds						
Cemetery Funds:						
Individual Trusts	\$54,181	\$ 0	\$2,381	(\$1,872)		\$54,690
Maintenance Fund	501	2,400	34	(901)		2,034
Cy Pres Fund	4,045	0	181	0		4,226
Old Center Cemetery	170	0	8	0		178
Proctor 1976 P/C Fund	30,264	0	1,319	(783)		30,800
John Proctor Trust	5,910	0	426	(426)	\$89	5,999
Total	\$95,071	\$2,400	\$4,349	(\$3,982)	\$89	\$97,927
School District Funds:						
Van'f Hoff Art & Music	\$10,393	\$100	\$ 468	0		\$10,961
Village Park Repairs	2,398	0	107	0		2,505
Special Education	58,961	0	2,636	0		61,597
Building Repairs	11,777	0	526	0		12,303
Total	\$83,529	\$100	\$3,737	0		\$87,366

We certify that the statement of receipts and disbursements as shown is complete and correct to the best of our knowledge and belief.
Respectfully submitted, TRUSTEES OF TRUST FUNDS:
Mary Lou McCrave, Alex Estin, Howard Wilson

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen
Town of Andover
Andover, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Andover as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Andover as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Andover has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Andover's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 17, 2007

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF ANDOVER, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,848,734
Investments	96,838
Receivables, net of allowances for uncollectible	485,602
Capital assets, not being depreciated:	
Land	44,212
Capital assets, net of accumulated depreciation:	
Land improvements	22,046
Buildings and building improvements	432,276
Equipment, machinery and vehicles	301,095
Infrastructure	579,411
Total assets	<u>3,810,214</u>
LIABILITIES	
Accounts payable	17,377
Intergovernmental payable	1,469,872
Total liabilities	<u>1,487,249</u>
NET ASSETS	
Invested in capital assets, net of related debt	1,379,040
Restricted for perpetual care	96,242
Unrestricted	847,683
Total net assets	<u>\$ 2,322,965</u>

The notes to the basic financial statements are an integral part of this statement.

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380***INDEPENDENT AUDITOR'S COMMUNICATION OF
CONTROL DEFICIENCIES AND OTHER MATTERS***

To the Members of the Board of Selectmen
Town of Andover
Andover, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Andover as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Andover's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Andover's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Andover's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Andover's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Andover's financial statements that is more than inconsequential will not be prevented or detected by the Town of Andover's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Andover's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state agencies, and is not intended to be and should not be used by anyone other than these specified parties.

January 17, 2006

*Plodzik & Sanderson
Professional Association*

EXHIBIT E
TOWN OF ANDOVER, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Non GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2006

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Taxes	\$ 324,271	\$ 364,265	\$ 39,994
Licenses and permits	319,470	381,229	61,759
Intergovernmental	206,053	236,417	30,364
Charges for services	63,286	60,475	(2,811)
Miscellaneous	34,159	52,324	18,165
Total revenues	<u>947,239</u>	<u>1,094,710</u>	<u>147,471</u>
Expenditures:			
Current:			
General government	270,735	268,297	2,438
Public safety	137,365	126,137	11,228
Highways and streets	472,450	393,825	78,625
Sanitation	157,910	148,997	8,913
Health	2,500	482	2,018
Welfare	19,524	11,831	7,693
Culture and recreation	42,155	34,759	7,396
Debt service:			
Interest	24,000	13,988	10,012
Capital outlay	325,000	297,464	27,536
Total expenditures	<u>1,451,639</u>	<u>1,295,780</u>	<u>155,859</u>
Deficiency of revenues under expenditures	<u>(504,400)</u>	<u>(201,070)</u>	<u>303,330</u>
Other financing sources (uses):			
Transfers in:	197,000	200,117	3,117
Transfers out:	(43,600)	(43,600)	-
Total other financing sources and uses	<u>153,400</u>	<u>156,517</u>	<u>3,117</u>
Net change in fund balances	<u>\$ (351,000)</u>	<u>(44,553)</u>	<u>\$ 306,447</u>
Unreserved fund balance, beginning		723,983	
Unreserved fund balance, ending		<u>\$ 679,430</u>	

The notes to the required supplementary information are an integral part of this statement.

BUILDING INSPECTOR'S REPORT

A total of 74 building permits were issued during 2006. Twelve were for new dwellings, two less than last year and two less than the limit established by the growth control provisions in the zoning ordinance. The balance broke down as follows: seven for replacement dwellings, two for commercial construction, three for pole barns, and nine for storage sheds. The rest were for remodeling projects, swimming pools, garages, additions and the like. One of these permits was issued for remodeling a home damaged by the May flood.

Property owners are reminded that town ordinances require permits for new or replacement structures, renovation of existing buildings that include structural changes or have value in excess of \$100.00. Permits are also required for storage sheds, swimming pools, permanently installed generators, garages, breezeways, and changes to electrical and plumbing systems.

Office hours are on Tuesdays from 7 to 8 pm at Town Hall. Feel free to stop by or call 735-5332 during that time with questions about the permit process or to schedule an appointment at another time.

Respectfully submitted,
Lloyd Perreault, Building Inspector



Josh Vallee, Grade 3

CABLE TELEVISION ADVISORY COMMITTEE REPORT

The Cable Television Advisory Committee has the special privilege of operating Ragged Mountain Community Access Television on Channel 8 for our broadcast area of Andover, southern Danbury, and fringes of Wilmot and Salisbury.

Our priority is Andover news and events, including town government, history, school events, community events, regional programming, and more – and in addition we present public television programming hard to find elsewhere. Even with a satellite link for your other viewing, you can enjoy Comcast's "Basic Analog Cable" plan (which includes Channel 8 as well as regional network affiliates, independents, and two PBS stations) for around \$18 per month.

In 2006 we have gotten Andover residents involved with Channel 8, and worked with the students, staff, and parents at AE/MS to help them cover many of the exciting and interesting events at the school. We'd love to find ways to do the same with MVHS and Proctor. If you can help us in that regard, please be in touch!

We have also upgraded our video editing equipment to make it easy to use for people who aren't comfortable with computers, and added an Apple Macintosh computer with iMovie video editing software. Andover residents are welcome to use either one to edit their personal videos or copy them from tape to DVD, or to work on community videos for airing on Channel 8. Station volunteers are happy to show you how to use the equipment, even if you've never done any video editing before.

Our ongoing "Welcome to Andover" project is creating a DVD of short promotions introducing each of the many non-profit and government organizations that play such an important role in our community.

Following the flooding last spring, we can now show an emergency screen-bottom "crawl" on Channel 8. We've worked with Andover's emergency management team to plan a role for Channel 8 in the event of another emergency. Thankfully, we haven't needed to implement it yet!

Working with The Andover Beacon, Channel 8 now broadcasts a slide show of photos from the Beacon every month. The Beacon receives 100 or more photos of life in Andover every month, but only has room to publish 30 or so. Having them all on Channel 8 provides a look at parts of Andover life that may be new to you.

Looking to the future, we recently installed a digital broadcast server, which will allow us to "digitize" all the programs we broadcast. Now we can store programs on a computer's disk drive, then broadcast them on Channel 8 AND for the first time make them available "on demand" via the Web. Anyone in the world with a fast Internet connection will be able to view any Channel 8 program whenever they want, wherever they are. This will be a big improvement and we hope to have it all working later this year.

Channel 8 is ever better for its audience and easier for its volunteers to operate. Please stop by for a tour of the station. We're there most Thursday mornings, or contact us through the Town Office or Station@AndoverCableTV.com to arrange a tour for yourself or your group at your convenience.

Working with a public access station like ours is a very interesting, very rewarding experience. And there's so much more we could be doing with Channel 8, so many more interesting programs and exciting projects we could offer, with more volunteer power. To see what helping out would entail, please contact the station through the Town Office or at Station@AndoverCableTV.com.

Respectfully submitted,
Andover Cable Television Advisory Committee



Alisha Smart, Grade 2

CEMETERY TRUSTEES' REPORT

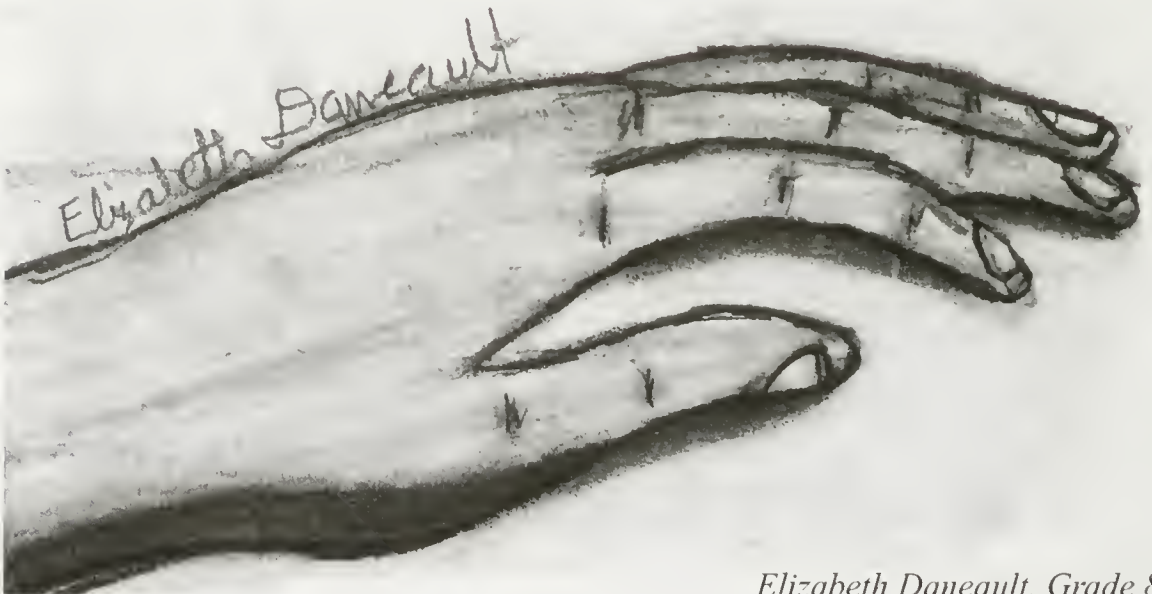
The recording and mapping of Lakeview Cemetery is nearing completion. Over the summer Pat Cutter cataloged the stones and in the coming months John Graves will bring the map up to date. Computer and paper copies of the ancient cemeteries and the Church Cemetery records are available for review at the town offices.

Our stonemason, John Clegg, Jr. of Morrisville, Vermont, continued his work restoring stones in the Lakeview and Lakeside Cemeteries in East Andover, where some 35 were repaired and/or reset. The cemetery is being systematically restored section by section. Unfortunately, several stones were damaged in early November by a runaway pick up truck that broke through the fence.

A badly broken stone in the Hobbs/Swett Cemetery on Elbow Pond Road has been replaced. Broken stones, one in the Church Cemetery in East Andover, and one in the Old Center Cemetery in Andover Village, were repaired by setting the fragments into a concrete jacket. The repaired stone in the Old Center Cemetery was that of John Gale, Jr. It was broken into four pieces years ago and had been propped upright using the broken pieces as support. Now the inscription can be read and the story of his death in a train accident in 1857 has been rediscovered. Four other stones in the Old Center Cemetery have been reset or straightened.

Bill Farrington ably maintained the cemeteries and pruned the hedge in the Proctor Cemetery, despite a wet summer.

Respectfully submitted,
Cemetery Trustees



Elizabeth Daneault, Grade 8

CONSERVATION COMMISSION REPORT

The Conservation Commission is an advisory board for the town on land and wetlands preservation, shoreline protection, and other activities that may impact our local environment. Most of our work is initiated by Andover citizens.

The most exciting and rewarding project for 2006 was working closely with the Ausbon Sargent Land Preservation Trust on the Hersey Family Farm conservation easement. Several members worked on funding initiatives and we learned about several grant-funding opportunities. All involved were elated when the final \$45,000 needed was donated in late November by a Virginia resident, Virginia Cretella Mars, representing the Mars Foundation. Her family has vacationed in the Lake Sunapee area and strongly supports land and wildlife preservation. Once the final paperwork is completed in 2007, Jerry Hersey's 267 acres of fields and woodlands will remain undeveloped forever and will serve as a beautiful rural gateway into our town from the east.

Wetlands applications have included the Martin Smith subdivision on Route 4A, sandbagging along the small brook crossing Plains Road in order to preserve the covered bridge built by the Bares, and several site visits that did not require permits from the state - dredging of a fire pond and a road extension.

Torrential rains in May, June, July and September caused several unusual problems, which prompted the immediate response of citizens and town officials. Two of the worst problems were the erosion of Elbow Pond Road into the wetlands and runoff of silt and debris from logging operations off Maple Street. Hopefully a permanent solution in 2007 will prevent further erosion of Elbow Pond Road. The logger and forester overseeing the Maple Street timber harvesting were each fined \$20,000 by the State.

Concerned about pollution in Webster Lake, the City of Franklin secured a grant from the NH Department of Environmental Services to develop a watershed management plan for Webster and Highland Lakes. A partnership group was formed consisting of residents, representatives from conservation commissions and lake protection groups, and municipal officials from the City of Franklin and the Town of Andover to assist a consulting firm hired to prepare the plan. Consultants concluded that the pollution was caused by a number of conditions, not all of which originated in Andover. Erosion of Valley Road and nearby farming activities were two areas of concern that Andover residents noted objection to.

The proposed expansion of the Ragged Mountain Resort in Danbury will have a major impact on Andover if, or when, approved by the Danbury Planning Board. Andover can expect an increase in traffic, seasonal homes, permanent housing for employees, and so on. Planning for this will increase the pressure on the Master Plan Committee to have a revised Master Plan in place before the expansion is approved. Meetings with former State Representative Jim Danforth and NH Department of Transportation engineer Alan Hanscom on future plans for Route 11 at cemetery corner, the intersection with Route 4, and improvements to Route 4 near the Andover/Salisbury line have eluded to the resort expansion.

The Conservation Commission has continued to have an extra meeting each month to work on its plan of recommendations for priority areas of open space, water supplies, wildlife, and recreation. Tina Cotton took a GPS-GIS course and is working on financial grants to enable the town to utilize software that can analyze various land uses and scenarios. Most of the digitized information for Andover, including tax map parcels, is already available. Andover can also look at itself in a more regional way by meshing our priorities with those of the Ausbon Sargent Land Preservation Trust and the Society for the Protection of New Hampshire Forests.

Our boundaries have also been extended through the visit of Ken Grossman, chair of the Wilmot Conservation Commission. He was interested in documenting the quality of the Blackwater River over time. As an offshoot, we met informally with representatives of conservation commissions from several other towns.

All alternate members of the commission have been converted to full members to replace the regrettable stepping down of Peter Southworth, Peter Zak, and, temporarily, Jerry Hersey. We look forward to Jerry returning as chair of the commission once his easement has been finalized. Mary Anne Broshek is the temporary chair. We could use another couple of members if you would like to join us.

CONSERVATION COMMISSION

Financial Statement

Conservation Fund

January 1, 2006 Bank Balance	\$47,783.64
Interest income	2,251.30
Current Use Change Tax	15,649.10
Hersey Family Farm - appraisal	(1,500.00)
Hersey Family Farm - surveying	(11,605.64)
December 31, 2006 Bank Balance	\$52,578.40

It should be noted that an additional amount of \$11,894.36 has been pledged from the conservation fund to assist with the costs of acquiring the easement for the Hersey Family Farm. It is anticipated that amount will be spent in 2007, so the actual available balance in the conservation fund is \$40,684.04. This fund was created with a \$10,000 appropriation at the 1992 town meeting. Beginning in 2000, one half of the current use change tax revenue received by the town each year has been added to that fund with expenditures for conservation easement acquisition assistance and monitoring costs. This fund is in the custody of the Town Treasurer.

Land Conservation Fund

January 1, 2006 Bank Balance	\$1,264.03
Interest income	3.08
Publications	(40.00)
December 31, 2006 Bank Balance	\$1,227.11

This fund originated from a private donation with the intention that it be used for land conservation purposes. During 2006, \$40 was spent for the purchase of additional copies of *Conserving Your Land—Options for New Hampshire Landowners*, which is available for loan (or replacement cost of \$5) at the Town Hall.

Regular Savings

January 1, 2006 Bank Balance	\$1,393.29
Interest income	3.87
Town appropriation	500.00
NH Association of Conservation Commission Dues	(200.00)
Meetings and training	(242.25)
December 31, 2006 Bank Balance	\$1,454.91

The annual town appropriation and regular savings account cover the conservation commission's annual operating expenses.

Total of all funds on December 31, 2006	\$55,260.42
Total of uncommitted funds on December 31, 2006	\$43,366.06

FOREST FIRE WARDEN’S REPORT

Despite all the rain in the spring, fire activity was very high during the first several weeks of the 2006 fire season. “Red flag” (highest degree of danger) conditions were issued by the national weather service and there was extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in the spring resulted in over twice the amount of acreage being burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires this season small and saving several structures due to the quick and accurate spotting capabilities.

We had very few fires spotted in town from our local tower on Mount Kearsarge. Fires in the wild and urban interface damaged six structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent wild land fires from spreading to their homes. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials.

In the event of a lack of snow coverage, we would like to remind you to take caution in disposal of your woodstove ashes. Please keep your ashes in a metal container outside of your residence and off of your decks for a few days before dumping them on the ground.

We would also like to remind you how important it is – and required by law – to obtain a fire permit before doing any outside burning without snow coverage. For a burn permit or any questions about burning please contact:

Stephen Barton	735-5984
Rene Lefebve	934-2197
John Thompson	455-7490
John Landry	735-6935
Chuck Ellis	735-5025
Fred Lance	735-5122

Respectfully Submitted,
Stephen A. J. Barton, Sr.
Forest Fire Warden

FOURTH OF JULY COMMITTEE REPORT

The Celebration

Tuesday July 4th was clear, warm and beautiful. A great day for celebrating Independence Day!

As is the custom, the day started bright and early with the annual Lions Club pancake breakfast. This was followed by the opening ceremonies on the Village Green, including the flag raising by the Andover Boy Scouts and Girl Scouts, an invocation by Paul Fenton Jr. and the singing of the National Anthem. Other pre-parade activities on the Green were the flea market, music by the Kearsarge Community Band, a medley of patriotic songs by Margo Coolidge and a terrific performance by the Andover One Wheelers.

At noon the parade began. The parade theme, which was selected at the 2006 Town Meeting, was “Fabulous Fifties”. This theme was interpreted very creatively in the various parade floats prepared by Andover’s community groups. The children marching in the Children’s Parade did a wonderful job in following the parade theme.

Right after the parade, there was a concert provided by a combination of the Kearsarge Community Band and the Andover Elementary Middle School Band. This concert was held on the lawn next to Proctor’s Holland Auditorium and was enjoyed by all. Also, in the evening just before the fireworks, the Andover Service Club and the Andover Girl Scouts put on an old-fashioned “Ice Cream Social” on the Village Green.

Dedication

The Fourth of July Committee decided to dedicate this year’s parade to the Irene Jewett in recognition of the years of service which she has provided to Andover’s 4th of July celebration as well as to many other Andover community organizations. We all have appreciated the exceptional work which she has done for our community over the years.

The Finale

Andover’s 64th celebration of the America’s Independence Day ended with the grand finale ... a terrific fireworks display!

Recognition

The work of organizing Andover’s Fourth of July celebration is accomplished by a dedicated group of Andover residents who volunteer their time

each year in order to make our community's celebration a success. Listed below are the officers and committee chairpeople who keep this Andover tradition alive.

Chairman, Bob Ward
Vice Chair, Irene Jewett
Secretary, Rose Tilton
Treasurer, Shirley Currier
Masters of Ceremonies, Bill Leber and Wayne Nicoll
Parade Committee Chairs, Judy Perreault and Craig Perreault
Flea Market Chair, Howard Wilson
Children's Parade Chair, Sara Tracy-Arone
Clean-up Committee, Howard Wilson
Donations Committee, Irene Jewett

Community Support

Our Committee would like to take this opportunity to thank the entire Andover community for its support. This very special event is both a celebration of our Nation's independence and a celebration of our own small community. Andover's Independence Day Celebration would not be possible without the continued enthusiastic support from all of you. Thank you.

Respectfully submitted,
Andover Fourth of July Committee

**ANDOVER FOURTH OF JULY COMMITTEE
TREASURER'S REPORT
Year Ended December 31, 2006**

Balance on hand January 1, 2006 \$14,202.54

Income:

After School Program	\$ 13.40
Andover Congregational Church	20.00
Andover Libraries	25.36
Andover Lions Club	461.59
Andover Little League	160.00
Andover One Wheelers	129.64
Andover Service Club-Girl Scouts	69.80
Andover Snowmobile Club	135.00
Bank Interest	17.56
Barnyard Bingo	140.00
Blackwater Grange	100.00
Booster Ads & Donations	9,138.10
Closest to the Pin	30.81
East Andover Fire Department	73.70
Flea Market	1,951.50
Immaculate Conception Church	158.00
Libertarian Party	0.80
Rail Trail Committee	<u>51.71</u>
Total Income	\$12,676.97

Expenses:

Advertising	\$ 126.65
Children's Parade	100.00
Cleanup	117.17
Entertainment	350.00
Fireworks	5,000.00
Flea Market	71.07
Parade	1,176.50
Parade Prizes	450.00
Programs & Signs	1,510.00
Ribbons	244.84
Sanitary Units	<u>650.00</u>
Total Expenses	\$9,796.23

Balance on hand December 31, 2006 \$17,083.28

KEARSARGE COUNCIL ON AGING, INC.

December 31st of the year 2006 marks the end of the fourteenth year that the Kearsarge Council on Aging has been serving those people 55 and over in Andover, Danbury, Grantham, Newbury, New London, Sunapee, Springfield, Sutton and Wilmot.

As we have aged, so we have grown, until in 2006 our membership passed the 2500 mark. Many well-organized and dedicated volunteers, 225 in number carry out the numerous programs and services which enhance the quality of life of so many of our area seniors. Thus our motto: PEOPLE HELPING PEOPLE. COA has never charged any fees for membership or participation in its programs and activities – with the exception of trips, which are offered at cost. COA has neither asked for nor received federal or state funds to defray its operating expenses. We are most grateful for the annual appropriations from each of the nine towns we serve. The balance of our operating expenses is covered by donations from individuals and businesses that recognize the continuously growing need for the services we offer. We are especially grateful this year to the Mascoma Bank Foundation and to Hannafords for grants to enable special projects. COA is proud of the fact that we have consistently operated on a “bare-bones” budget. Our paid staff continues to consist of a full time executive director and a part-time administrative assistant.

COA sincerely believes that area seniors reap many benefits from the towns’ annual appropriations. Not only do they benefit from participation in and use of our services and activities, but also younger residents, as well as those from away, find it helpful to have these available to their elders who live here. Participation in activities outside oneself is well known to benefit seniors mentally as well as physically. COA volunteers provide area residents 55 and older with free door-to-door transportation for hospital and doctor appointments (locally, as well as to White River Junction, Lebanon and Concord), for grocery shopping and other activities. These trips totaled 60,000 miles in 2006 and we expect these numbers will increase with the continuing growth of the senior population (commonly known as the rise of the “baby boomers,” and of course their parents!) in the areas we serve. *(Further, recognize that COA drivers are seniors themselves, and there is always a need for new volunteer drivers to insure that everyone who needs a ride gets one.)*

COA is grateful to all of its supporters – towns, individuals and businesses and is always open to suggestions for new programs. We also cooperate and work together with all of the other service organizations in the area to achieve a better quality of life for all seniors.

Respectfully submitted,

Hugh Chapin
Vice Chairman

LAKE SUNAPEE VISITING NURSE ASSOCIATION

When you speak to patients' families, no matter what the age, the desire to have the family unit together with the support of community friends and neighbors is key to their sense of well-being. The number one need/concern of seniors according to a 2003 AARP study is how to live in their own home and their own community for as long as possible. Eighty-three percent want to stay in their existing home as long as possible and recognize that they may need to make some changes in order to do so.

The population in New Hampshire is expected to grow 29% between now and 2020. The NH population 65 years and over will grow 177% from 163,615 to 332,178 during that time. Friends and family members provide eighty percent of all long-term care at home.

All of these changes will have substantial impact on our community in terms of needed social and economic resources. A vital community depends on a variety of resources to meet the needs of its residents. Town leadership depends on the quality and commitment of community-based organizations to support physical, emotional, social and financial "health" in the town.

Since its founding in 1970, Lake Sunapee Region VNA has evolved to meet the needs of the community. Our mission is to provide home health, hospice, personal support, health promotion and other non-medical services that encourage independence and preserve dignity for people of all ages. This year was no exception.

Lake Sunapee Region VNA invested in education to ensure competency of staff in pediatrics, hospice and palliative care, wound care and more. A number of staff became certified in specialty areas in order to ensure that the latest advances in health care are available to you at home. We continue to acquire the necessary medical and information technology to support excellence in care. LSRVNA consistently ranks above the 95th percentile in patient satisfaction, and meets or exceeds state and national standards for patient outcomes. In October 2006, Outcome Concept Systems ranked Lake Sunapee Region VNA in the top 25% of home care agencies nationally based on publicly available data.

When you choose Lake Sunapee Region VNA for your home health and hospice care, you can feel comfortable knowing that among the more than 120 staff and 70 active volunteers, many are your neighbors and friends who stand ready to care for you 24 hours a day, 7 days a week. Almost 30% of the staff has been with us for over 15 years, with six years being the average length of employment. Sixty-three percent live within the Kearsarge, Sunapee or Newport area. Every staff person undergoes reference and background checks, extensive orientation and training. Every employee is fully covered by liability insurance. We know that these kinds of standards are important to you when you choose a provider.

Think about your family, friends and neighbors and what home health and hospice care might mean to them. Think of the woman who suffered from a rare neurological disorder for the last 10 years of her life. After falling in love in high school and 50 years of marriage, her husband was determined to care for her at home. After he experienced some health problems, he realized he would need help. LSRVNA physical therapists helped him get back to good health. Physical

therapists, nurses and home health aides helped this patient to “make the best possible use of her continuing more limited abilities.” “The aides were so capable and loving that my wife felt like they were a part of the family. Finally, hospice care became a reality. Hospice “made it possible for my wife to be comfortable at home surrounded by our family.”

Think of the young couple bringing home their first born infant who needed to be closely monitored for newborn jaundice and breathing issues. “Bringing home our newborn was exciting and overwhelming. The Lake Sunapee Region VNA nurse came to our home several times to check on our son’s feeding, weight, breathing and on my progress...all in the comfort of our own living room. The care we received made the transition from hospital to our home much more manageable.”

Think of the teenager whose life changed forever when he was struck by an automobile and sustained life-threatening injuries. The family was insistent on bringing their child home rather than having him enter a rehab facility. Unable to walk, speak, eat, or use his arms, this child needed nursing care, physical and occupational therapy. His parents believe that their son is doing better at home than he could ever have done in a facility away from the support of his family, friends and community. Miracles do happen!

The Lake Sunapee Region VNA volunteer Board of Trustees and staff plans for the future using information gathered from all of you in the community. As we look to that future, we are grateful for the support of our member towns, businesses, service organizations and individuals who value our work and our mission. Our planning focuses on achieving operating efficiencies, expanding revenues sources, and collaborating with local and regional organizations to implement programs and services that will support town residents; in short, to help strengthen the rich tapestry of services and support that makes your community special to you.

More than 250 residents of Andover utilized home care services and programs through Lake Sunapee Region VNA during the past year. Home care was provided for 35 residents; and hospice, volunteer support and bereavement care for 3 residents and their families. Long-term care and personal care support services helped 4 patients remain at home. Lifeline and home telemedicine services monitored 20 residents during the year to keep them safe at home. More than 150 residents used our many community health services including support groups for adults and children, foot care, blood pressure and immunization clinics. Thank you for the opportunity to care for residents of the Andover community. We renew our commitment to you to provide the quality home health and hospice services you expect with the caring, respect and compassion you deserve.

Sincerely,
Andrea Steel
President and CEO

FRIENDS OF THE ANDOVER/BACHELDER LIBRARIES

The Friends of the Library organization has done much to help our libraries and the residents that they serve, and is now being reactivated. We are committed to extending and improving the wonderful educational and entertainment resources that our libraries provide, and will be focusing on beginning a book club, expansion of story hours for children, beautification of the Bachelder grounds, and attracting more members. To see how you can share the pleasure of helping out, please contact one of the librarians or a library trustee.

LIBRARY TRUSTEES' REPORT

Andover and Bachelder libraries continue to be very busy.

Tay Clark retired from the Andover Library in March after 31 years of faithful and dedicated service. An extremely well attended salute and open house was held in her honor on September 24th, reflecting yet again the high regard in which Tay is held by the whole town for her many years of contributions to Andover. Enjoy your retirement, Tay! Priscilla Poulin was hired as the new Andover librarian in April. Welcome, Priscilla. Mary Sell and Priscilla Poulin work to keep our books and information resources up to date. In March 2006, Brenda Jurta's trustee term ended and Diane Rice joined our group. Welcome, Diane.

Many thanks to our dedicated library volunteers who help us throughout the year, including Barbara Doe, Anne Hewitt, Eileen Neville, Marilyn Gould, Brenda Jurta, Pam Brown, and Michelle Bengivengo. And thank you to the Andover Boy Scouts who helped move hundreds of books for the July 4th book sale.

Ray Mitchell is working toward re-activating the Andover Friends of the Library. This is part of a national group FLUSA (Friends of the Library USA)

Bachelder Library's front walkway was resurfaced in October. Thanks to Jim Lake for a job well done.

By law the Bachelder Library in East Andover is considered to be a branch of the Andover Public Library. It was originally established by former Governor Nahum J. Bachelder in honor of his father William A. Bachelder and continues to be funded today by income from the trust fund set in place at that time, but that fund does not generate enough income to enable providing the modern services our patrons have come to expect of libraries. We ask that you consider making private donations to help us serve the people of East Andover.

Donations are very important to both libraries, and we give our sincere thanks to all who have donated books, tapes, and the like, as well as money. Having two libraries in town is a great convenience to all, and perhaps especially to our young people. We have two fundraisers yearly, the July 4th book sale on the town green and a refreshment table at town meeting, and look forward to your patronage.

The trustees meetings are held monthly on the 3rd Thursday, alternating between each library, and we welcome your attending and participating.

Respectfully submitted,
Marilyn Gould, Secretary

WILLIAM ADAMS BACHELDER LIBRARY
Financial Statement and 2007 Budget

	Estimated Revenues 2006	Actual Revenues 2006	Estimated Revenues 2007
Income:			
Cash on Hand January 1, 2006	\$ 1,141.51	\$ 1,147.26	\$ 1,829.95
From Savings Account	0.00	2,232.00	0.00
Trust Funds/Interest	15,197.11	15,664.08	15,812.81
Donations	0.00	503.00	0.00
Miscellaneous	0.00	237.77	0.00
Total Income	<u>\$16,338.62</u>	<u>\$19,784.11</u>	<u>\$17,642.76</u>
	Estimated Expenses 2006	Actual Expenses 2006	Estimated Expenses 2007
Expenditures:			
Salaries:			
Librarian	\$8,588.40	\$8,588.40	\$9,017.82
Substitute	264.00	120.00	330.00
Social Security	657.00	657.00	689.86
Janitor	150.00	150.00	150.00
Bookkeeper	250.00	250.00	250.00
Books, Magazines, etc.	5,200.00	3,601.79	2,555.08
Library Supplies	0.00	0.00	125.00
Technology Services	0.00	0.00	125.00
Telephone	250.00	238.60	0.00
Electricity	550.00	572.35	650.00
Fuel	4,000.00	2,232.00	3,000.00
Maintenance	150.00	645.90	150.00
Insurance	450.00	479.81	500.00
Miscellaneous	200.00	418.31	100.00
Total Expenditures	<u>\$20,709.40</u>	<u>\$17,954.16</u>	<u>\$17,642.76</u>

The Williams Adams Bachelder Library maintains a savings account that is comprised of general donations, proceeds from town meeting, the Fourth of July food sales and book donations as well as memorial donations. This money is used to purchase additional books, library supplies and equipment, as well as to meet any unanticipated need that may arise in the library. The balance in this account as of 12/31/06 was \$1,366.27. This fund is managed by the Library Trustees pursuant to New Hampshire State Law.

ANDOVER PUBLIC LIBRARY
Financial Statement and 2007 Budget

	Estimated Revenues 2006	Actual Revenues 2006	Proposed Revenues 2007
Income:			
Cash on Hand January 1, 2006	\$ 10.00	\$ 669.95	\$ 484.44
Development Fund	250.00	0.00	0.00
Town Appropriation	17,099.50	17,099.50	17,678.56
Miscellaneous	<u>0.00</u>	<u>74.49</u>	<u>0.00</u>
Total Income	\$17,359.50	\$17,843.94	\$18,163.00
	Estimated Expenses 2006	Actual Expenses 2006	Proposed Expenses 2007
Expenditures:			
Salaries:			
Librarian	\$8,588.50	\$8,588.40	\$9,018.00
Substitute	264.00	0.00	330.00
Social Security	657.00	657.00	690.00
Bookkeeping	250.00	250.00	250.00
Janitor	150.00	150.00	150.00
Books, Magazines, etc.	5,200.00	5,539.26	5,200.00
Library Supplies	0.00	0.00	500.00
Technology Items	500.00	117.00	500.00
Telephone	250.00	255.47	600.00
Maintenance & Repair	500.00	439.40	425.00
NH Library Trustee's Association	0.00	0.00	100.00
Miscellaneous	<u>1,000.00</u>	<u>878.53</u>	<u>400.00</u>
Total Expenditures	\$17,359.50	\$16,875.06	\$18,163.00

The Andover Library maintains a savings account that is comprised of general donations, proceeds from town meeting, the Fourth of July food sales and book donations as well as memorial donations. This money is used to purchase additional books and library supplies as well as to meet any unanticipated need that may arise in the library. The balance in this account as of 12/31/06 was \$6,279.68. This fund is managed by the Library Trustees pursuant to New Hampshire State Law.

2006 LIBRARY STATISTICS

	Andover Public Library	Bachelder Library
Circulation:		
Adult Non-Fiction	239	141
Adult Fiction	1,588	826
Juvenile Books	2,763	426
Magazines	233	54
Audios, Videos & Non-books	<u>1,034</u>	<u>298</u>
Total	5,857	1,745
Interlibrary Loaned	188	112
Interlibrary Borrowed	<u>216</u>	<u>109</u>
Total	6,261	1,966
New Acquisitions:		
Adult Books	183	203
Juvenile Books	276	127
Magazines	38	24
Audio & Videos	<u>117</u>	<u>120</u>
Total	614	474

The libraries are very appreciative of the many donations of books and videos.

PLANNING BOARD REPORT

ZONING AMENDMENTS

We ask for your vote this year to extend Andover’s growth management limits. They limit the number of permits for new residential units to the average percentage growth in all neighboring towns. They also require “phasing” of new developments of five or more lots, but do not affect the typical “mom and pop” subdivision of one lot into two. Building permits are available through the end of February of any year to any owner of a lot on which a dwelling was allowed on March 11, 2002.

Up to five years may still be needed to complete the current master plan update, prepare amendments to the present zoning ordinance, and present them for a vote by Andover’s citizens. If that happens sooner, the limits end sooner.

The 2002 reasons for limits still apply. Our location and schools make Andover attractive as a residential town, which in turn makes larger developments more likely, the kind with a big impact on local services and property taxes. We have new needs since 2002, including a proposed \$3.8 million school renovation/expansion, more extensive road and bridge renovations (an average of about \$155,000 per year), a salt and sand storage shed, new fire engines for both the Andover and East Andover Departments, and other equipment, altogether over a half million dollars.

Legally, the master plan must be updated so that zoning can be modernized. We think it is fair and feasible. The building permit limits of 2001 and 2002 have not caused hardship to current owners, as building permit applications never exceeding the limits. Any sizeable development is likelier to bring higher numbers of children per household, the kind of growth we need to limit to avoid harsh tax rate impacts that might make it impossible for fixed-income residents to keep their homes.

For these reasons, we urge you to vote for this extension.

MASTER PLAN UPDATE

The master plan is where Andover defines its future. The planning board is responsible for it, but the board can’t do the job without the help of the town’s citizens. So far the board has used funds approved in 2005 to have contractors create digital tax maps, prepare a ‘build-out analysis’ to see where we end up without zoning changes, inventory our natural resources so that all residents can know what we have to save, and help with what is called a “visioning process” to assist the board to help residents imagine our shared future. The questionnaire being distributed soon is a start, and a good place to make your opinion heard. Soon after we’ll be scheduling larger public sessions to talk out our preferences, and the board very much wants you to participate, for yourself and for the members of groups you belong to – hobbies, nonprofits, sports, fraternal, employment, and any other kind of organization with a view to express. We’d like every interested person to be a regular part of the process, and invite you to contact master plan chairmen Paul Currier (735-5280; e-mail pcurrier@tds.net) or Doug Boisvert (735-5218; e-mail dwboisvert66@tds.net) for more information.

PLANNING BOARD REVIEWS AND APPROVALS

The planning board is also charged with acting on applications for approval in accord with state and town law concerning subdivisions and related land dimension changes, site plan review involving business uses, excavation and certain other land use issues. In 2006 it conducted 21 public meetings that included many public hearings and non-binding consultations to assist citizens and others through procedures necessary to effect the desired land use changes in accord with applicable law.

These included site plan approvals for a change of residential to office rental space for Arthur Urie on Main Street, a mixed use facility for residence, retail, and professional offices for Doug Gay and Joanna Sumner on Main Street, and an additional studio apartment for George & Yvette Crane on Cilleyville Road. Change of a three family residential building to two dwellings and a bed and breakfast inn for Chris & Michelle Bengivengo on Main Street. Change of residential rental unit to office space for Arthur and Thomas Miller on Depot Street.

Minor subdivisions (one lot into two) were approved for Philip and Sarah Theodore on Flaghole Road, Judith and Lawrence Shedd on Chase Hill Road, and Richard Holzer on Bridge Road. There were no major subdivisions (one lot into three or more). Lot line adjustments were approved for Howard Libby and Paul & Jane Fenton on Salisbury Highway, David Newton and Elizabeth Miller on Franklin Highway, Stan & Bonnie Lockwood on Lockwood Road, and Florence Gove and Billy & Karen Sanborn on Route 4A. Mergers of two lots into one was effected for Kurt & Lisa Meier on Park Street and Souliotis Real Estate Partnership on Main Street.

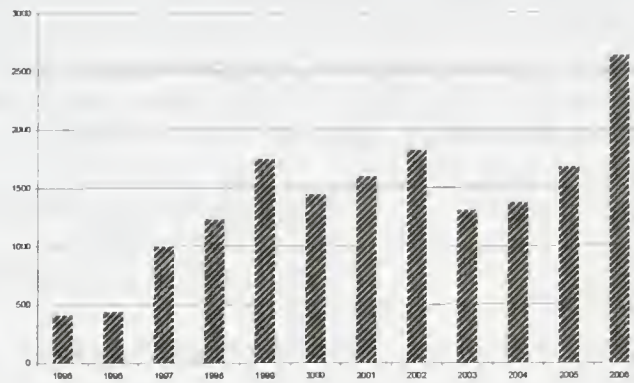
Suitability findings were made for an additional single-family residence on Ragged Mountain Fish and Game Club property. An excavation permit was approved for an expansion of present excavation operations and a reclamation plan which was submitted by Jonathan Ohler on 109 Morrill Hill Road. A temporary breach of a stonewall on a scenic road was approved to facilitate installation of an underground electric service on Old College Road.

Our Lakes Region Planning Commission membership and resulting access to professional assistance has been most helpful.

Respectfully submitted,
Planning Board

POLICE CHIEF’S REPORT

The Andover Police Department responded to 2,635 calls for service during 2006. This is a dramatic increase over 2005’s total of 1,681. The following chart demonstrates the history of call volume over the past twelve years.



A partial summary of calls during 2006 is as follows:

Accidents	41	Juvenile Complaints	7
Animal Complaints	55	Motor Vehicle Summons	152
Assaults	7	Motor Vehicle Warnings	949
Assist to Fire Department	20	OHRV Complaints	12
Attempted Suicide	3	Parking Violations	27
Burglaries	4	Pistol Permits issued	35
Criminal Arrest	68	Thefts	16
Criminal Mischief	14	Traffic Arrest	14
Domestic Disputes	14	Unattended Deaths	1
House Checks	58	Vehicle thefts	3

A large part of the total increase in calls was due to the department’s heightened enforcement of motor vehicle laws. There were fewer accidents in 2006, so it appears that this effort had a positive effect. There were also fewer major criminal complaints in 2006. That’s a good trend that we would like to see continue. The number of animal complaints was down to about half that of the previous year. Thank you to owners for being responsible for your pets. More pistol permits were issued. Remember, state law requires a permit if you carry a loaded concealed weapon. Application forms are available at Town Hall and at the police station.

With the addition of Officer Daniel Shaw, the department is now up to full staff. Welcome, Officer Shaw. We’re still showing off the new police station; stop by if you want a tour.

I want to thank the members of the department for their outstanding dedication. The job can be very challenging and dangerous at times, but they do their part to keep Andover safe. Thank you also to the citizens of Andover for your support. Have a safe year.

Respectfully submitted,
Chief Glenn E. Laramie

PROCTOR LIAISON COMMITTEE

INTRODUCTION

The Town of Andover and Proctor Academy are profoundly important to one other, contributing mightily to the welfare and service to the constituents of each. The Proctor Liaison Committee meets quarterly except summers to maintain good relationships and communication between the town and the school. Meetings provide the opportunity to discuss topics of mutual interest including ways in which each can be helpful to the other. Some we've developed are described below. Members of the committee include:

William Bardsley	Budget Committee Representative
John Cotton	Public Representative
David Hewitt	School Board Representative
Dennis Fenton	Selectman
Laurie Ferguson	Public Representative

Proctor Academy's delegation:

Michael Henriques	Head of School
Dani Hinkley	Student Activities Coordinator
Karl Methven	Dean of Faculty – Moderator
Chris Norris	Campus Master Plan Coordinator
Peter Southworth	Assistant Dean of Students – Secretary
Chuck Will	Proctor Director of Communications

COLLABORATIVE EFFORTS AND SHARED FACILITIES

In the Town's 2005 Emergency Operations Plan the Town and Proctor have planned for a joint use of facilities, equipment, vehicles, personnel and other resources. The planning paid off during the severe flooding last May when Andover emergency crews and those from several other towns responded to pump water out of the Proctor school pond to prevent what would have certainly have been extensive damage to buildings and grounds.

Andover Police, Fire and Rescue officials will walk through Proctor buildings to familiarize themselves with the floor plans, and later this year the Andover Elementary Middle School will rehearse its emergency evacuation plan and all students and teachers will walk to the Wilkins Meetinghouse at Proctor.

Just before the holiday season, the Proctor Academy Parent Association donated \$500 to Andover families in need as identified by the Andover Elementary Middle School, and Proctor faculty look forward to participating in Share Day at the Andover Elementary Middle School.

In October Proctor opened its fields for a season-ending soccer tournament for middle school teams hosted by the Andover Elementary Middle School and very much appreciated the use of the AEMS gymnasium in October for use as a quiet SAT test center when Proctor buildings were all in use for family weekend.

The Andover Snowmobile Club used the Proctor kitchen to help prepare food for a fundraising dinner to benefit Easter Seals, as did the Andover Outing Club to host its rib eye dinner fundraiser. And this March, Andover's Young Life Group will use the facilities for a fundraising dinner.

Andover residents are again welcome at the Proctor ski area (day pass \$10 for alpine, \$5 for XC). The Blackwater Ski area hosts the Andover Outing Club jumping and Cross Country Ski Program, and the Buddy Werner Alpine Racing Program. The Proctor skating rink is open to the public at no charge on Sundays from 3 to 4 pm. On Friday afternoons this winter, students from the Andover Elementary Middle School students are skating at the Proctor hockey rink and are skiing at the Blackwater Ski Area, and the gymnasium is open daily for the Council on Aging walking program.

COMMUNICATION

The Town welcomes advance notice of major events scheduled at Proctor, both those where townspeople are welcome (sports events, theater performances) and those for the Proctor community itself (family weekends, graduation). The Proctor communication office regularly advises the Andover Beacon of what is happening and what they may especially enjoy.

STUDENT COMMUNITY SERVICE

Proctor students and others contributed impressively to sandbagging Highland Lake dam during the May rains, and other possible community service projects include cleanup projects on the Andover Elementary Middle School grounds and at the skateboard park. And Proctor groups have "adopted" the roadside of Route 11 one mile east and west of town, keeping it tidy.

Again this winter a Proctor student group is reading to young children and getting involved with games and activities in the Andover After School Program. Proctor students have volunteered this year with the Girl Scouts and with the Lego and knitting clubs, and also with the basketball program at the Andover Elementary Middle School.

Anyone with ideas for community service suitable for Proctor students should contact Dani Hinkley at 735-6000 or dani@proctornet.com or Eric Viandier at Eric_Viandier@proctornet.com.

USE OF PROCTOR WOODLANDS

Proctor welcomes the use of its woodlands by Andover residents for hiking, camping, fishing, hunting and other appropriate activities. Proctor asks that people carry out what they bring in and treat these beautiful resources with respect. Please understand that unauthorized use of vehicles on the property is prohibited. Any questions regarding use should be directed to David Pilla at 735-6255.

PROCTOR ADMISSIONS REPORT

Proctor will continue its policy of admitting all qualified students from Andover. There is no ‘cap’ of the number of students admitted and the number fluctuates from year to year. The ability of a family to pay is not a factor in admission decisions for Andover students. Proctor favors admission of qualified students from Andover over similarly qualified day applicants from other towns. Proctor seeks to meet the documented needs of Andover families who apply for financial aid.

NEW CONSTRUCTION AT PROCTOR

Proctor plans to build two new 16-bed dormitories off of Observatory Lane to replace Morton House and to end the use of Thoreau House on Lawrence Street as a dormitory. Construction is expected to begin this summer.

The next meeting of the Liaison Committee is scheduled for May 7, 2007.



Elise Goodwin, Grade 7

RECREATION DEPARTMENT REPORT

The following list outlines the programs offered by the Andover Recreation Department.

The ski program includes conventional downhill skiing and snowboarding at Ragged Mountain Ski Area as well as cross-country skiing at Proctor's Blackwater Ski Area. The program runs for six weeks starting in January and is open to kindergarten through grade eight. Lessons are included to help not only the beginners learn the basics, but to help the advanced skiers master the expert trails in a safe and courteous manner. Skating was again offered last year at Blackwater Park.

The basketball program consists of teams for girl's grades three and four and grades five and six, and teams for boys grades three and four and grades five and six. The school sponsors basketball for the higher grades. The basketball program runs from December through February with games on Saturdays.

The softball program sponsors girl's junior and senior teams that play in the American Softball Association Lassie League that consists of teams from Hill, Franklin and Andover. The junior team players must be eight years old by December 31st (or in the second grade) and not eleven by June 30th of the year of sign up, depending on experience. The senior team members must be at least 11 years old before June 30th or not be 15 years old before December 31st of the year of sign up and cannot play after graduating from the eighth grade.

The swimming program at Highland Lake ran for two weeks and was a success again this year. We would still like to see the program run for four weeks; however, we are in need of a certified instructor to make that happen. If you are interested in becoming certified, please stop by the town office or contact Howard or Ellie George for more information.

A soccer program is offered in the fall for girls and boys preschool to sixth grade. Seventh and eighth grade soccer is run by the school.

Plans are still being developed for a building and the pumping system planned for Blackwater Park. Once complete these facilities will provide much needed storage, bathroom facilities, space to operate a snack bar, and a source of water for irrigation of both Blackwater field and Corson field.

The fundraising program, which was started two years ago, has been successful. However, we still need more money to make it a reality. If you have not already done so and would like to donate, your tax-deductible donation can be mailed to Andover Recreation Fund, c/o Town of Andover, PO Box 61, Andover, NH 03216.

Thank you in advance for your support of Andover youth athletics and I hope to see you cheering on our teams!

Respectfully submitted,
Howard George, Chairman

RECYCLING COMMITTEE REPORT

Recycling glass became easier for town residents and transfer station attendants in 2006. Glass no longer has to be separated by color. In addition, ceramic plates, drinking glasses, and the like can now be added to the combined glass. These materials are taken to New London and ground into a product that is used during road construction. Glass weighs a lot and does not burn, so the next time you hear bottles rattling down the hopper, you will know that sound is costing you more than ever before. It isn't difficult to recycle them!

The town held a hazardous waste collection day in 2006. Traditionally, we have an event every three to four years. It was disappointing that twenty-two people showed up in the afternoon for a morning-only event. The Recycling Committee resolves to post better signage for the next event.

Swap events were held monthly from May through October. These Saturday festivities usually began at 8:00 AM and lasted until 2:00 PM. Thanks to our team of faithful volunteers who made it all possible, tons of items were exchanged and found more appreciative homes, saving participating individuals and the town money. As long as we have sufficient volunteers, the same is planned for 2007.

The Town purchased a Freon extractor that enables us to extract the Freon from these appliances instead of paying an outside company. The amount of money saved has already offset the cost of the extractor. As a result, Andover residents will not have to pay an increased fee for disposal of these items.

Recycling electronics was initiated in 2006 a little ahead of the state's mandate. The fee revenue versus costs will be evaluated to determine if a revised fee schedule is needed. The program has been successful but consumes a lot of space in the recycle building. Plans are being made to build a shed addition to the recycling building to offset the storage requirements.

In 2006, the Selectmen decided to make recycling a mandatory requirement. In 2007, the Recycling Committee will continue search for recycling opportunities. In 2006 we paid \$41.50 for each ton of trash sent to the Penacook incinerator. That tipping fee in 2009 is anticipated to be \$65.00! Let's get prepared for the 2009 rate hike.

Recycled Materials 2006

<u>Materials</u>	<u># Tons</u>	<u>Income/ (Expense)</u>	<u>Savings</u>	<u>Net</u>
Aluminum cans	5.01	\$6,889.84	\$ 298.33	\$7,188.17
Cardboard	71.51	3,877.85	4,254.85	8,132.70
News, mags & mixed paper	103.06	439.25	6,132.07	6,571.32
#1 (PETE) Plastic	2.93	571.40	174.34	745.74
Glass	36.45	(859.50)	2,168.78	1,309.28
Tin Cans	5.87	280.94	349.27	630.21
Scrap Metal	<u>133.47</u>	<u>7,716.32</u>	<u>7,941.47</u>	<u>15,657.79</u>
Total	358.30	\$18,916.10	\$21,319.11	\$40,235.21

The above totals do not reflect the approximate 16.5 tons of cardboard on hand on December 31, 2006. Those amounts will be reported in the 2007 tally.

A total of 139.68 tons of construction debris was disposed of with a net cost to the town (after deducting fees collected) of \$1,650.47.

Respectfully submitted,
Recycling Committee

RESCUE SQUAD

The Rescue Squad continues to evaluate other town's models to provide ambulance service to Andover, whether with paid personnel, a regionalized service, a private service or through the fire service. The transition from our current all-volunteer squad - with transport services provided at no cost - to something different will probably occur sooner than later. As we explore these options, and share ideas with the selectmen, fire commissioners and public we will be looking to make a recommendation perhaps as early as 2008.

The Mother's Day floods put the town's emergency services to the test. Fire department staff was out in full force, leaving the Rescue Squad in dire straits (many firefighters are also Rescue Squad members). Fortunately we were able to handle all emergencies, but this event forced us to look at the increased needs during catastrophic emergencies. We have to think not only of our own concerns, but - as part of the Lakes Region Mutual Aid system - also regional and statewide conditions as well. Ongoing evaluations and training help us to keep up with issues as they arise.

The Rescue Squad took a step towards recruiting additional members by sponsoring a First Responder Course this past summer and fall. Seven individuals completed the course. At this writing the testing and licensure procedure is in the works. Course participants have been able to respond to calls, which has been a tremendous help in meeting the person-power needs for assistance. The commitment of time and effort of these new recruits - as well as long-time members - is commendable.

Three major changes this past year affected emergency medical personnel both statewide and nationally. The N.H. Department of Safety implemented a new ten-part protocol requirement for Emergency Medical Services providers. Training seminars brought Andover Rescue personnel up-to-date on topics including WMDs (weapons of mass destruction), blood glucose level testing and epinephrine injection administration. A new computer-based incident reporting system was launched in April, which initially added considerable length to calls for "(non)paper work", but reduced as members became familiar with it. The American Heart Association revised its CPR standards, which required additional training for all providers at time of re-certification. CPR certification is mandatory for all licensed providers; it is also taught as part of many basic first aid courses.

The Andover Rescue Squad is dependant on funds raised through our annual spring appeal letter and through memorial donations. Thank you to those families that remember their loved ones and honor them by supporting Andover Rescue Squad. Please help us maintain this outstanding level of support again in 2007.

Memorial contributions were received in memory of Leo Scrivens, Carrol Fontano, Jennie Lull, Chris Smith, Virginia Hutchinson, Anna Sell, Richard Stetson, Kennard Smith, Shirley Davis, Rodney Smith, Mary Nixon, Dorothy and Ervin Patten, Thomas Mullen, Willis Nowell, and Elizabeth Miller.

Expenditures		Revenues	
Telephone		Donations	\$12,304.95
TDS	\$ 423.40	Memorials	5,181.00
US Cellular	194.54		
Fuel	979.24		
Office Supplies	116.00		
Annual Letter	587.44		
Ambulance	95.00		
Ambulance Maintenance	285.90		
Equipment Maint/Radio	2,371.10		
Education/Training	5,134.78		
Medical Supplies	2,772.43		
Medical Equipment	3,069.86		
Oxygen	382.85		
Medtronics	975.00		
Clothing	730.00		
Total	\$18,117.54	Total	\$17,485.95

\$5,000 was invested in a Certificate of Deposit towards the replacement cost of a new ambulance.

Emergency Response Activity

In 2006, Andover Rescue Squad responded to 142 calls, a 9% decrease over 2005. Of those 142 calls, 109 were for medical emergencies, and 23 were for motor vehicle accidents. Only four responses were for service calls.

2006 Rescue Squad Roster

Ed Becker, NREMT, President	Anne Hewitt, NREMT
Jenn Coffey	Irene Jewett, Treasurer
Sharon Darling	Jason Jenkins, NREMT-I, Captain
Chuck Ellis	Scott Kidder, NREMT, Lieutenant
Nicholas Fairall, Apprentice	Rene Lefebvre, NREMT
Amy Fecteau, NREMT-I	Diana Miller
Steve Fecteau, NREMT-P	Jeff Miller
Phil Hackman, NREMT-I, Vice President	Brad Smith, NREMT-P, Captain
JoAnn Hicks, NREMT, Secretary	Greg Stetson, NREMT
Brad Hardie, NREMT-P	Patrick Smith
Dave Hewitt, NREMT	

Please remember to check you house identification number so that we will find you when you call. Best wishes for a safe and healthy 2007.

ROAD AGENT'S REPORT

The highlight of 2006 was the delivery of the Town's new Caterpillar 143 all-wheel drive road grader. It saw plenty of use both during normal maintenance work and after heavy downpours when washouts had to be repaired.

The rains that caused the record floods in May wreaked havoc not only with several roads in Andover, but also with the dam at Highland Lake. This summer's planned projects include permanent repairs to the dam, replacement of the undersized culverts on Elbow Pond Road, installation of a new underground drainage system on Maple Street between Thompson Point Lane and Tucker Mountain Road and replacement of the undersized culvert on Sam Hill Road. We are hoping to get back on track in 2008 with the improvement project on Chase Hill Road that was originally planned for last year.

We were able to have 6,500 yards of gravel, 1,000 yards of erosion stone, and 1,000 of drainage stone crushed at the transfer station. These stockpiles should last for a couple of years.

So far this winter there hasn't been much snow, but a fair amount of ice, freezing rain and sleet. I would like to thank the members of my road crew for their dedication and hard work.

Respectfully submitted,
John Thompson



Mike Donovan, Grade 8

ZONING BOARD OF ADJUSTMENT

The Andover Zoning Board of Adjustment is an appointed group. It is charged with the responsibility of dealing with matters that fall within the guidelines of the Town's zoning ordinance, which was adopted by the Town in 1974.

To fairly and reasonably apply and interpret the ordinance, the board members must constantly review related material, laws and court decisions. Each and every situation brought before the board is unique and each applicant has different needs or hardships. In most cases brought to the board the ordinance does not clearly and specifically guide us to a decision. With the ordinance as a controlling principle, the decisions are made both consistently and with state law and trying to keep the community's best interest in mind. As simple as these decisions seem, they often are very difficult.

If you are considering any type of building or property changes, it's best to review all of the Town ordinances and laws that might pertain. Ask questions if you are unsure. The zoning ordinance was developed to protect and guide the community. It is a collection of general and specific rules, which cannot predict every situation and will often require adjustments, particularly as times change. Many changes are being considered to make the rules simpler, fairer, and more in tune with the present. Please get involved, come to a meeting and let us know how things affect you. Pay attention to proposed changes of all rules in your community and vote.

I would like to thank our board members for the many volunteer hours and the courage to face the difficult decisions. Special thanks to our Administrative Assistant, Lisa Meier.

We need volunteers for Zoning Board positions

Members of the ZBA are:

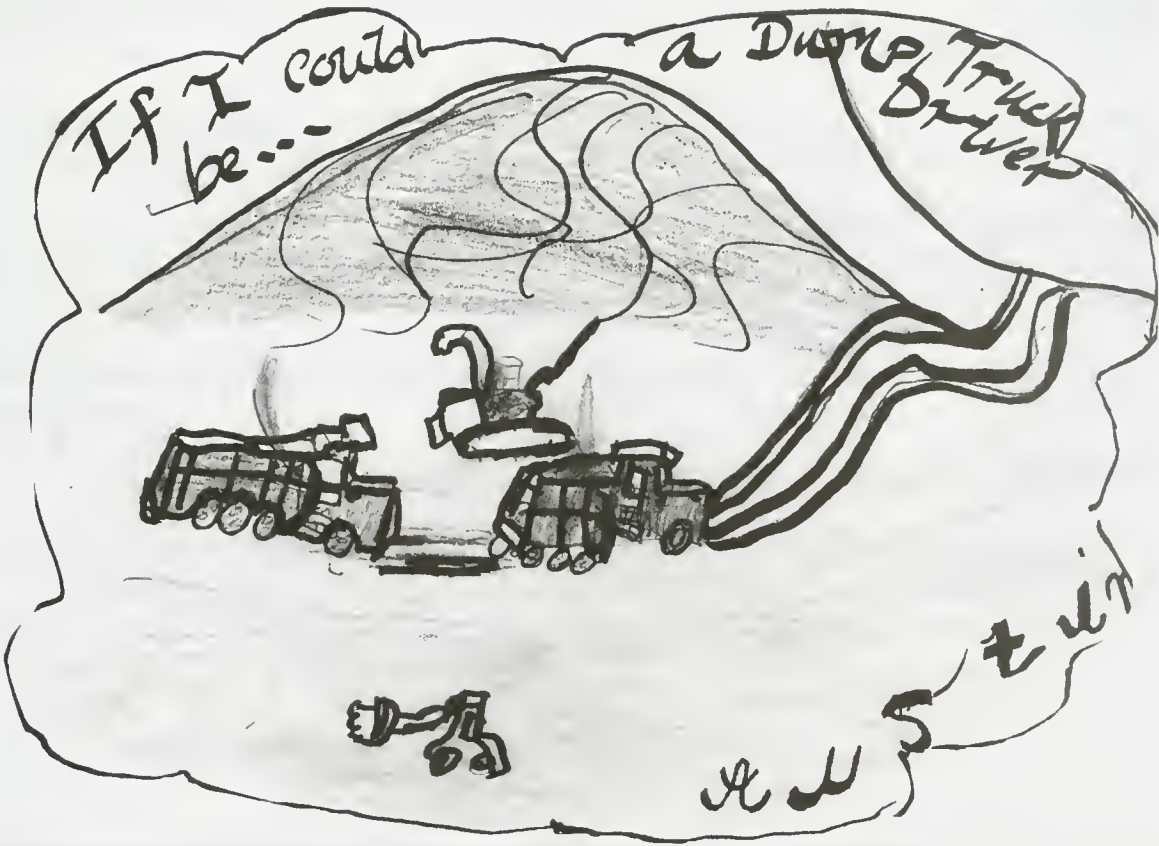
Donald Gross, Chairman
Charlie McCrave, Vice Chairman
Jeff Newcomb
Susan Schnare
Katherine Stearns
Paul Fopiano (Alternate)

REPORTS OF:

ANDOVER VILLAGE DISTRICT

ANDOVER FIRE DISTRICT

EAST ANDOVER FIRE PRECINCT



Austin Wulek, Grade 6

**ANDOVER VILLAGE DISTRICT
2007 WARRANT
State of New Hampshire**

To the inhabitants of the Andover Village District in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Andover Town Office in said district on Monday, the 5th day of March 2007, at 7:00 p.m. to act on the following subjects:

ARTICLE 1: To hear the report of the last annual meeting.

ARTICLE 2: To hear the reports of the commissioners, treasurer and auditor.

ARTICLE 3: To elect the necessary officers for the ensuing year:

Commissioner for three years
Clerk / Treasurer for three years
Moderator for one year

ARTICLE 4: To see if the district will vote to accept and expend any federal and/or state grants received by the district.

ARTICLE 5: To see if the district will vote to accept water rents totaling an estimated \$60,000.00 to be billed quarterly at a gallonage rate with a user fee.

ARTICLE 6: To see if the district will vote to accept the budget of \$73,810.00 as recommended by the commissioners and presented by the budget committee and to raise and appropriate such sums as may be necessary for the budget.

ARTICLE 7: To transact any further business that may legally come before this meeting.

Given under our hands and seal, this 17th day of January 2007.

COMMISSIONERS OF THE ANDOVER VILLAGE DISTRICT:

Joseph Vercellotti

Reginald Roy

William Zimmerman

ANDOVER VILLAGE DISTRICT 2007 Proposed Budget

	Appropriations 2006	Actual Expenditures 2006	Proposed* Budget 2007
Commissioners' Salaries	\$ 1,500	\$ 1,500	\$ 1,500
Clerk/Treasurer Salary	1,800	1,800	1,800
Office	500	174	300
Telephone	1,400	1,448	1,500
Fuel	3,500	2,793	3,500
Electricity	3,500	3,502	3,200
Chemical Treatment	2,200	2,437	2,300
Chlorine Plant Operator	7,000	6,815	7,700
Water Testing	2,000	1,857	3,000
Maintenance & Repair	14,000	10,573	14,000
Meter Reading	320	320	320
Insurance	1,000	884	1,000
Capital Reserve Deposit	2,000	2,000	3,000
Dam Maintenance	3,800	300	300
Bond Payment	30,940	30,940	29,890
Education	500	0	500
Total	<u>\$75,960</u>	<u>\$67,343</u>	<u>\$73,810</u>

Source of Revenues

	Estimated Revenues 2006	Actual Revenues 2006	Proposed Revenues 2007
Water Rents	\$64,000	\$61,713	\$60,000
Interest	30	7	0
State Grant Program	9,125	9,125	8,808
Other Income	0	0	0
Cash Account Withdrawal	<u>2,805</u>	<u>0</u>	<u>5,002</u>
Total	<u>\$75,960</u>	<u>\$70,845</u>	<u>\$73,810</u>

Capital Reserve Account: Balance 1/1/06 - \$57,508, Balance 12/31/06 - \$62,232.

* This proposed 2007 budget was submitted by the commissioners and has been recommended by the budget committee.



Joel Beauman, Grade 3

**ANDOVER VILLAGE DISTRICT
ANNUAL MEETING MINUTES
MARCH 6, 2006**

Moderator Bill Zimmerman called the meeting to order on March 6, 2006 at 7:00 PM. The following is a summary of the annual meeting minutes:

ARTICLE 1: To hear the report of the last annual meeting. The minutes of the March 7, 2005 meeting were read and accepted.

ARTICLE 2: To hear the reports of the commissioners, treasurer and auditor. The reports were read and accepted.

ARTICLE 3: To elect the necessary officers for the ensuing year:

Commissioner for three years:	Bill Zimmerman
Moderator for one year:	Marj Roy

ARTICLE 4: To see if the district will vote to accept and expend any federal and/or state grants received by the district. Accepted.

ARTICLE 5: To see if the district will vote to accept water rents totaling an estimated \$64,000.00 to be billed quarterly at a gallonage rate with a user fee. Accepted.

ARTICLE 6: To see if the district will vote to accept the budget of \$75,960.00 as recommended by the commissioners and presented by the budget committee and to raise and appropriate such sums as may be necessary for the budget. Accepted.

ARTICLE 7: To transact any further business that may legally come before this meeting. Discussion ensued regarding the dam at Bradley Lake. Howard George made a motion to petition the town to take over the dam at Bradley Lake. Kurt Meier seconded the motion and those district members present voted in favor. There was discussion about billing and going back to true quarterly billing.

There being no further discussion, the meeting was adjourned at 7:40 PM.

Respectfully submitted,
Lisa Meier
Clerk/Treasurer

ANDOVER FIRE DISTRICT NO. 1
2007 WARRANT
State of New Hampshire

To the inhabitants of the Andover Fire District No. 1, in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote on district affairs:

You are hereby notified to meet at the Andover Fire Station in said district on Wednesday, the 21st day of March 2007, at 7:30 PM to act on the following subjects:

ARTICLE 1: To hear the report of the last meeting.

ARTICLE 2: To hear the report of the treasurer, auditor, commissioners and fire chief.

ARTICLE 3: To elect the necessary officers for the ensuing term:
Commissioner for three years
Clerk/Treasurer for one year
Moderator for one year

ARTICLE 4: To see if the district will vote to authorize the use of the December 2006 fund balance of \$1,124 as revenue for the 2007 budget. That fund balance is composed of \$19 which is the balance of the unexpended 2006 appropriation, \$684 which is the 2006 surplus from district taxes collected by the Town of Andover, and \$421 which is the additional interest earned in the building capital reserve fund that was closed in 2006.

ARTICLE 5: To see if the district will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Equipment Maintenance Fund, for the purpose of repairing and maintaining the district's fire fighting equipment and to raise and appropriate the sum of \$2,000 to be placed in this fund and to appoint the commissioners as agents to expend from this fund. The commissioners and budget committee recommend this appropriation.

ARTICLE 6: To see if the district will vote to accept the total budget (inclusive of article 5) of \$73,061 as recommended by the commissioners and by the budget committee and to raise and appropriate such sums.

ARTICLE 7: To transact any other business that may legally come before this meeting.

Given under our hands and seal, the 29th day of January 2007.

COMMISSIONERS OF THE ANDOVER FIRE DISTRICT NO. 1:

Les Fenton

John McDonald

Ron Woods

ANDOVER FIRE DISTRICT NO. 1
2007 Proposed Budget

	Appropriations 2006	Actual Expenditures 2006	Proposed* Budget 2007
Fuel	\$3,200	\$2,263	\$3,360
Electricity	700	958	900
Telephone	900	708	800
Water	175	143	175
Dues	250	90	150
Maintenance & Repair	4,500	7,608	4,500
Miscellaneous	650	1,877	650
Insurance	4,000	5,062	5,000
Training	1,000	0	1,000
New Equipment	3,000	4,549	3,000
Clerk Salary	400	0	400
LRMA Association	6,500	7,762	7,500
Chief's Salary	500	500	500
New Truck Capital Reserve	2,000	2,000	0
Expendable Trust Fund	0	0	2,000
Bond Payment for Building	17,378	14,177**	16,902
S.C.B.A. Equipment	2,000	221	2,000
Motor Fuel	1,000	1,375	1,000
Turnout Gear	3,000	1,841	3,000
LRMA Debt Service	2,761	2,761	2,762
Bond Payment for Truck	<u>17,462</u>	<u>17,462</u>	<u>17,462</u>
Total	\$71,376	\$71,357	\$73,061
Amount to be raised by taxes	\$65,900	\$66,584	\$71,937
From Capital Reserve Fund	5,000	5,421	0
Additional funds available	<u>476</u>	<u>476</u>	<u>1,124</u>
Total	\$71,376	\$72,481	\$73,061

* This proposed 2007 budget was submitted by the commissioners and has been recommended by the budget committee.

**The balance of this appropriation (\$3,200) was paid by the Fire Department's Benevolent Association.

Note: The additional funds available for 2007 includes \$684 which is the surplus from the district taxes collected by the town, \$19 which is the balance of the unexpended 2006 appropriation, and \$421 which is the additional interest earned in the building capital reserve fund that was closed in 2006.

ANDOVER FIRE DISTRICT NO. 1 CHIEF'S REPORT

The department responded to approximately 125 calls in 2006, up substantially from prior years. While calls to fires remained level, service calls due to the town wide flooding increased our call volume dramatically.

All members completed NIMS training and four firefighters completed First Responder training during 2006. We welcomed three new members to the department this year and their enthusiasm and willingness to train and learn is greatly appreciated.

The biggest event for the town emergency services was the spring flooding. As indicated above the flood increased our call volume substantially. In a five-day period the department was manned 24 hours per day and during that time we responded to approximately 40 calls for service, many of which were flooded basements. The most significant call was to Proctor Academy to help alleviate the pond flooding. We were successful and the school's boiler room and maintenance facilities were spared from flooding. We would like to thank all who helped out during that challenging week.

I would like to take this opportunity to thank the volunteers for all of the time and effort that they donate to the community through the fire department. Much of the work is done under trying and dangerous conditions and their only compensation is the satisfaction of having helped someone in need. If anyone is interested in joining please stop by or contact one of the members listed below. We have meetings every Monday evening at 7:00 PM.

The roster of members for 2006 includes:

Dennis Bartlett	Mike Donnelly – Lieutenant	Todd Donovan
Cathy Ellis	Chuck Ellis – Deputy Chief	Darren Gove – Captain
Jessica Grace	Alex Green	John Green
Glenn Haley	Brad Hardy	Fred Lance
John Landry – Chief	John McDonald	Joe Poulin
Justin Smith	Patrick Smith	Red Soucy
Eric Tilton – Lieutenant	Justin Wells	Dan Woodhams

Remember, test your fire and CO detectors frequently and replace the batteries at least twice a year.

Respectfully Submitted,
John Landry - Chief



Keith Davis, Grade 3

ANDOVER FIRE DISTRICT NO. 1 ANNUAL MEETING MINUTES

The annual meeting of the Andover Fire District No. 1 was held on March 15, 2006. Moderator Mark Stetson called the meeting to order at 7:30 PM.

ARTICLE 1: A motion was made by John McDonald and seconded by Les Fenton that the minutes of the 2005 annual meeting be accepted as printed in the town report. The motion was approved, all in favor.

ARTICLE 2: The auditor's report was read by Fred Lance. Les Fenton commented on the Status of the Capital Projects report that he distributed before the meeting. The report was written with input from Chief John Landry, Commissioner John McDonald and other officers and is an effort to provide a framework for future capital projects. John McDonald made a motion to accept the commissioners' report as given, the auditor's report as read and the chief's report as published in the town report. Les Fenton seconded the motion. The motion was approved, all in favor.

ARTICLE 3: The following officers were elected:

Commissioner for three years:	John McDonald
Clerk/Treasurer for one year:	Fred Lance
Moderator for one year:	Mark Stetson

ARTICLE 4: A motion was made by Les Fenton and seconded by John McDonald to authorize the commissioners to borrow money in the anticipation of taxes in perpetuity or until rescinded. It was so voted and accepted.

ARTICLE 5: A motion was made by Les Fenton and seconded by Doug Gay to accept and expend any grants or gifts to the district, whether federal, state or from private individuals in perpetuity or until rescinded. It was so voted and accepted.

ARTICLE 6: To see if the district will vote to authorize the use of the December 2005 fund balance of \$476 as revenue for the 2006 budget. That fund balance is composed of \$396, which is the surplus from the district taxes collected by the Town, and \$80, which is the balance of the unexpended 2005 appropriation. Les Fenton moved the article and Doug Gay seconded it. The motion was approved, all in favor.

ARTICLE 7: To see if the district will vote to close the building capital reserve fund and to allow the balance of \$5,000 plus accumulated interest to be used as revenue for the 2006 budget. This article was moved by Les Fenton and seconded by John McDonald. It was so voted and accepted.

ARTICLE 8: To see if the district will vote to raise and appropriate the sum of \$2,000 to be added to the new fire truck capital reserve fund previously established. The commissioners and budget committee recommend this appropriation. John McDonald moved and Les Fenton seconded. It was so voted and accepted.

ARTICLE 9: To see if the district will vote to accept the total budget (inclusive of article 8) of \$71,376 as recommended by the commissioners and the budget committee and to raise and appropriate such sums. This article was moved by Les Fenton and seconded by John McDonald. It was so voted and accepted.

ARTICLE 10: To transact any other business that may legally come before this meeting. Les Fenton moved that the meeting be adjourned. John McDonald seconded the motion. All voted in favor. The meeting adjourned at 7:58 PM.

Respectfully submitted,
Fred Lance – Clerk/Treasurer



**EAST ANDOVER FIRE DEPARTMENT
CHIEF’S REPORT**

The events of 2006 for the Fire Department seemed to be dictated by the weather. In very early spring we responded to several brush and woods fires. Some took all night to control. And then, by Mother’s Day, we were motoring down Route 4 in our new boat. Flooding kept us responding to calls for help along the Blackwater River, Proctor Academy and on Maple Street. After three days and nights of dealing with flooding our resources were spread thin. A call to warn us that sinkholes were appearing at the Highland Lake Dam was not welcome news. Thanks to the tremendous support from the students and faculty from Proctor Academy several hundred sand bags were placed along the Dam stabilizing the danger. Food provided by several kind Andover residents and by the Proctor kitchen was often the only bright and dry spot in our day. To all who rallied in support of your fire department – many thanks.

We lost two retired fire fighters in 2006, William (Teddy) Walker and Tom Mullen. Teddy served with the Fire Department and Rescue Squad for many years and was a prime mover in both. We are all fond of saying that Teddy knew better than anyone else where everything was kept on the ambulance and you were the safest when he was driving to the hospital. His presence in the ambulance is still felt by his friends on the Squad. Tom Mullen served as a Fire Commissioner and helped shape the financial stability we now enjoy in our Fire Precinct. Tom was a first rate fire equipment operator and kept interior fire fighters safe. These two fine people were fire fighters, community leaders and our friends. We think of them often and they are missed.

We received new digital radios this year as part of a Federal and State Homeland Security grant program. The program more than met its goal by having each fire, police and ambulance department in the state use compatible communications equipment. This program that was designed and launched in New Hampshire has become the model for other states to follow.

Please again accept the thanks of your fire fighters. Your support and kindness is truly appreciated.

Chief Rene Lefebvre

Members

Stephen Barton	Rene Lefebvre	Joseph Russell
Edward Becker	Mary Ann Levesque	Jeff Sweeney
Andrew Guptill	Diana Miller	Jerry Thompson
JoAnn Hicks	Jeff Miller	Jim Thompson
Jacob Johnson	Mark Perry	John Thompson
Scott Kidder		

**EAST ANDOVER FIRE PRECINCT
ANNUAL MEETING MINUTES
March 21, 2006**

The 73rd annual meeting of the East Andover Fire Precinct was called to order at 7:30 PM by the moderator JoAnn Hicks on March 21, 2006, at the East Andover Fire Station.

The warrant was then read and the following action taken:

ARTICLE 1: A motion was made by Rene Lefebvre and seconded by Scott Kidder that the following slate of officers be elected:

Moderator for one year	JoAnn Hicks
Clerk for one year	Kathleen Kidder
Treasurer for one year	John Cotton
Auditor for one year	Mark Stetson
Commissioner for three years	Roger Kidder

There were no other nominations. The above named individuals were elected unanimously to the respective positions.

ARTICLE 2: To hear and accept the reports of the treasurer, auditor, commissioners and the fire chief. Each reported that there were no changes to the reports as printed.

ARTICLE 3: To see if the precinct will vote to apply the entire 2005 fund balance (surplus) of \$1,648 as revenue for the 2006 budget. That fund balance is composed of \$642 which is the 2005 surplus from precinct taxes collected by the Town of Andover, \$6 which is the 2005 checking account interest, and \$1,000 which is the insurance reserve. A motion was made by Howard Wilson and seconded by John Cotton. There was no discussion and the motion passed unanimously.

ARTICLE 4: To see if the precinct will vote to raise and appropriate the sum of \$25,000 to be added to the capital reserve fund previously established for fire suppression equipment. A motion was made by Roger Kidder, seconded by Howard Wilson and passed unanimously.

ARTICLE 5: To see if the precinct will vote to raise and appropriate the total budget (inclusive of warrant articles) of \$52,600 as recommended by the commissioners and by the budget committee. A motion to accept the article was made by Scott Kidder and seconded by Rene Lefebvre. There was no discussion and the motion passed unanimously.

ARTICLE 6: To transact any other business that may legally come before the meeting. There was no other business and the meeting adjourned at 7:37 PM.

Respectfully submitted,
Kathleen Kidder, Clerk

EAST ANDOVER FIRE PRECINCT
2007 Proposed Budget

	Appropriations 2006	Actual Expenditures 2006	Proposed* Budget 2007
Heating Fuel	\$ 1,800	\$ 1,443	\$1,600
Electricity	900	865	900
Telephone	300	300	300
Fuel, Truck Maintenance	3,700	2,356	3,700
Equipment	5,000	9,289	6,500
Insurance	4,700	3,095	4,700
Administration/Training	1,200	29	1,200
Building Maintenance	2,500	1,461	700
LRMA Association	7,500	7,762	8,000
Truck Capital Reserve	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Total	\$52,600	\$51,600	\$52,600

Sources of Revenue

Amount to be raised by taxes	\$50,952	\$51,651	\$50,897
Additional funds available	<u>1,648</u>	<u>1,648</u>	<u>1,703</u>
Total	\$52,600	\$53,299	\$52,600

* This proposed 2007 budget was submitted by the commissioners and has been recommended by the budget committee.

Additional funds available for 2007 are comprised of the \$1,000 insurance reserve, \$699 of extra 2006 Precinct taxes, and \$4 of bank interest.

**EAST ANDOVER FIRE PRECINCT
2007 WARRANT
State of New Hampshire**

To the inhabitants of the East Andover Fire Precinct in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the East Andover Fire Station in said precinct on Tuesday, the 20th day of March 2007, at 7:30 p.m. to act on the following subjects:

ARTICLE 1: To choose the necessary officers for the ensuing term:

Moderator for one year
Clerk for one year
Treasurer for one year
Auditor for one year
Commissioner for three years

ARTICLE 2: To hear the reports of the treasurer, auditor, commissioners and the fire chief.

ARTICLE 3: To see if the precinct will vote to apply the entire 2006 fund balance (surplus) of \$1,703 as revenue for the 2007 budget. That fund balance is composed of \$699 which is the 2006 surplus from precinct taxes collected by the Town of Andover, \$4 which is the 2006 checking account interest, and \$1,000 which is the insurance reserve.

ARTICLE 4: To see if the precinct will vote to raise and appropriate the sum of \$25,000 to be added to the capital reserve fund previously established for fire suppression equipment.

ARTICLE 5: To see if the precinct will vote to raise and appropriate the total budget (inclusive of warrant articles) of \$52,600 as recommended by the commissioners and by the budget committee.

ARTICLE 6: To transact any other business that may legally come before the meeting.

Given under our hands and seal, the 1st day of February 2007.

COMMISSIONERS OF THE EAST ANDOVER FIRE PRECINCT:

Timothy H. Frost
Roger W. Kidder
Mark E. Thompson



Taylor Methven, Grade 3

ANDOVER

SCHOOL DISTRICT

REPORT



Josiah Wagner, Grade 3

ANDOVER SCHOOL DISTRICT DIRECTORY

School Board

Douglas Boisvert, Chairperson	Term Expires 2007
David Hewitt	Term Expires 2007
Vicki Mishcon	Term Expires 2008
Robin Boynton	Term Expires 2009
David Powers	Term Expires 2009

School District Officers

Shirley Currier, Treasurer	William Bardsley, Moderator
	Christie Coll, Clerk

Central Office Personnel

Michael J. Martin	Superintendent of Schools
Christine Barry	Assistant Superintendent of Schools
Robin Heins	Business Administrator
Kathleen Boucher	Human Resources Manager
Dolores Moore	Secretary
Louise Dupre	Bookkeeper (ASD/SAU)
Laurie Cowan	Bookkeeper (MVSD)
Tina Reardon	Accounts Payable

School Staff

Jane Slayton, Principal, Tel: 735-5494	
Kristin Flaherty, Asst. Principal/Coord. of Special Education	
Adams, Diane	Teacher Assistant
Anderson, William	Custodian
Avis, Susan	Reading Specialist/Enrichment Coordinator
Bent, Jennifer	Grade 1 Teacher/Middle School Language Arts
Braley, Christine	Permanent Substitute
Chevarie, Melissa	Special Education Assistant
Coll, Christie	Special Education Assistant
Connor, Christine	Computer Teacher
Crucitti, Deanna	One-to-One Assistant
DeMinico, Linda	Grade K-8 Art Teacher
Donaldson, Lee	Library Aide
Dowes, Robin	Cafeteria Director
Fadden, Cathy	Cafeteria Assistant/Special Education Assistant
Fitzpatrick, Gail	Grade 4 Teacher
Gagne, Holly	Special Education Teacher
Gray, Shannon	Grade 5 Teacher
Harkabus, Jennifer	Occupational Therapist
Hewitt, Anne	Classroom Assistant
Hildebrand, Gretchen	Grade 2 Teacher
Hill, Heather	School Nurse/Middle School Health Teacher
Hubbard, Jay	Grade 3 Teacher
Hubert, Paul	Grade K-8 Music and Band Director
Jensen, Michael	Grade 2 Teacher
Keezer, Michelle	Middle School Math Teacher
Kidane, Molly	Grade 4 Teacher
Lance, Brenda	Reading Recovery Teacher
LaRoche, Kristy	Grade 6/7 Teacher
Lauster, Amanda	Title I Reading Teacher

Lemeris, Shari	Middle School Language Arts Teacher
Lorden, Tamara	Special Education Assistant
McDonald, Brenda	Cafeteria Assistant
Murphy, Ryan	Middle School Science Teacher
Owen, Jane	Speech Assistant/Special Education Assistant
Parenteau, Gail	Administrative Assistant
Pellegrino, Audrey	Kindergarten Teacher
Peters, Stephanie	Grade 5 Teacher
Polasko, Lisa	Part-time Classroom Assistant
Schultz, Susan	Counselor
Silverstein, Michael	Grade K-8 Physical Education Teacher
Spillane, Jean	Speech Pathologist
Thompson, Anna	Kindergarten Assistant
Tiede, Lynn	Special Education Teacher
Tucker, Jim	Middle School Social Studies Teacher/Athletic Director
Van Horn, Stephanie	Occupational Therapist Assistant
Wallace, Nicole	Grade 3 Teacher
Wiley, Michael	Grade 1 Teacher
Wright, Dennis	Head Custodian

CLASS TOTALS AS OF JANUARY 2007

Kindergarten	28
Grade 1	18
Grade 2	27
Grade 3	29
Grade 4	32
Grade 5	26
Grade 6	25
Grade 7	34
Grade 8	<u>25</u>
	244

ROLL OF PERFECT ATTENDANCE

Pupils not absent, tardy or dismissed for the school year ended June 30, 2006

Grade 3: Shannon Haley, Austin Hawks **Grade 4:** Sam Barrett, Nathan French, Kody Keller, Kyle Keller **Grade 5:** Ethan Barton, Kristi Perreault, Meaghan Reid **Grade 7:** Siobhan Reid

HONOR ROLL STUDENTS

** High honors for all four terms
* Honors or high honors all four terms

Grade 5:	Grade 6:	Grade 7:	Grade 8:
Jason Ashburn*	Danielle Adams	Shawna Barton*	Kayla Dansereau
Cody Barton	Patrick Allen	Henry Bendel	Tenzin Dickinson
Ethan Barton*	Chantal Caron*	Joshua Bennett*	Hannah Frantz*
Tim Braley	Brendan Coll*	Canon Brownell	Amanda Gilchrist*
Ben Cox	Breanna Davis*	Meredith Cline*	James Hanlon*
Ricky Dansereau*	Adam Ellis*	Jacob Frost	Mika Martin
Shrief Elmasy	Caleb Frantz*	Will Henriques**	Gary Mason
Tim Grover	Megan Hanscom*	Katie Keller	Lizzie Rego
Alexis King*	Steele Henderson*	Kassie Lamper*	Adam Smith*
Mariah Lansdown-Howard		Becca Lance*	Elizabeth Stearns**
Marissa Laro*	Jeremy Mason	Emily Laro	Joshua Wagner*
Kristi Perreault*	Derek Nowell	Katie O'Mara	Tyler Waine
Madison Powers**	Bridget O'Mara	Haley Peters*	Jessica West
Meaghan Reid*	Maddy Pfeifer*	Sookie Vercellotti	Corey Wiley
Jessica Underdahl	Joey Rego	Sophie Viandier*	
Lydia Walker*	Siobhan Reid*	Alec Walker*	
MaryJane Wittel*	India Thompson		
Cameron Wood*	Michaela Trefethen**		
Jonathan Wagner	Kyle Wiley*		
	Andrew Young*		

2006 ANDOVER SCHOOL DISTRICT GRADUATES

Curtis Blodgett	Cole Hawes	Adam Smith
Katie Bourdeau	Greg Hewitt	Katie Smith
Joshua Bond	Amy Lamos	Elizabeth Stearns
Kayla Dansereau	Roger Laro	Jayson Thompson
Ryan Davis	Devon Levesque	Chandler Tucker
Kayla Doucet	Mika Martin	Tyler Valley
John Dukette	Gary Mason	Joshua Wagner
Hannah Frantz	Timothy McDaniel	Nicholas Waine
Amanda Gilchrist	Stephanie Nelson	Tyler Waine
Mariah Haley	Elizabeth Rego	Jessica West
James Hanlon	Maurice St. Jacques	Corey Wiley
		Cayla Wujek

ATTENDANCE TABLE

School Year Ended June 30, 2006

Length of School in Weeks	36
Total Enrollment	272
Girls	126
Boys	146
Average Daily Attendance	247.55
Average Daily Absence	11.78
Average Daily Membership	259.33
# of Students Not Absent, Tardy or Dismissed	10

SCHOOL BOARD REPORT

The Andover School Board would like to thank all the members of the Facility Task Force, all the staff at the Andover Elementary Middle School and the SAU office for their undying support during the many months that were spent coming up with the bond proposal that the Board is bringing to the voters at the Andover School District Meeting. Many people had to rearrange their schedules to enable their attendance at these important meetings. Thank you again!!!

All these people worked tirelessly to help create a proposal that would cover three main objectives:

Safety

Space

Spend the taxpayers' money wisely

The Board unanimously has taken these objectives and has worked very hard to create the proposal that will be voted on at the School District Meeting.

There have been many public meetings and hearings held to discuss the reasons that the Board is bringing the bond vote to the District this year. The Board has tried to inform the public by using Channel 8, the Andover Beacon and one-on-one conversations. We still believe that some of the community members are not fully informed about the proposed bond. We encourage anybody that has a question to call any member of the Board. Please come and vote at the School District meeting.

The Board would like to thank the Community for the support it has provided both in the past and at the present time. Without your support, the Andover Elementary Middle School wouldn't be the school it is today.

As always, the Board welcomes attendance at any of our meetings. We meet on the first Tuesday of every month at 6:30PM.

Thank you,
The Andover School Board

SUPERINTENDENT’S REPORT

I am pleased and honored to present my eighth annual report to the Andover School District.

The year of 2006 will be remembered as the year focused on evaluating our school building needs from top to bottom. This was the third year of a three-year study beginning with the writing and adoption of the district’s Long Range Plan, followed by a Facility Study completed by the New Hampshire School Administrators Association. At the 2006 Annual Meeting the voters approved \$15,000 to fund the cost of an architectural study, most of which was completed by September. This work has meant a serious additional commitment of time on the part of your elected officials - from one or two meetings a month to four meetings a month - lasting two to three hours. The following is a list of some of the major highlights.

- May 3rd Interview architects
- June 3rd Review and select a firm (Banwell of Lebanon)
- Aug Review architect input and engineer status
(electrical/mechanical)
- Sept First Task Force Meeting
- Sept Meet with structural engineer to review hip roof
- Oct Fourth Task Force Meeting
- Nov Public Meeting to hear Task Force recommendations
- Dec 13th Board’s facility recommendation - presented to budge committee
- Dec 19th Board’s facility recommendation - presented to Task Force
- Jan 10th Budget/Facility Hearing
- Jan 30th Bond Issue Hearing

To prepare, to study, to learn and mostly important to seek and receive answers to questions, the board met faithfully every Tuesday to prepare for upcoming meetings, to struggle with issues, and to make decisions.

As we move forward to the March 2007 Annual School District meeting, there will be a warrant article to address the facility needs. The last time Andover addressed its facilities was in 1992 when the town passed a bond to build the middle school classrooms and to renovate the library. The warrant article being proposed is for both additional space, (cafeteria, gym and kitchen), and for renovated space, (current cafeteria, kitchen, gym and classroom space and small group instructional space). Information about the project is available at the school. Also meetings and tours can be arranged.

On a special note:

I want to thank the forty individuals who served on the Community Task Force. I believe that they were representative of the community as a whole, and their input was highly valued as they learned about the facility, discussed the needs of the community and school, and made their recommendations. I appreciate the opportunity to work on this project.

Respectfully submitted,
Michael J. Martin
Superintendent of Schools

**ANDOVER SCHOOL DISTRICT
2007 SCHOOL WARRANT
Annual School District Meeting
March 5, 2007**

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School Gymnasium in said district on Monday, the 5th day of March 2007, at 7:00 p.m. to act upon the following subjects:

ARTICLE 1: To see if the school district will vote to raise and appropriate the sum of Three Million, Eight Hundred Seven Thousand, Three Hundred Five Dollars (\$3,807,305) for the following purpose: Construction of an addition, a gymnasium, cafeteria, kitchen plus renovations to the Andover Elementary/Middle School and, to authorize the issuance of not more than Three Million, Six Hundred Thirty Four Thousand, Nine Hundred Forty One Dollars (\$3,634,941) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the school board to accept and expend on behalf of the district any federal, state, or private funds that may become available for any projects described above and to have the resulting balance of up to One Hundred Seventy Two Thousand, Three Hundred Sixty Four Dollars (\$172,364) be funded from the interest earned on the investment of bond/note proceeds. **(The school board and budget committee both recommend passing this article.)**[Two-thirds ballot vote required for passage.]

ARTICLE 2: To see if the district will vote to accept the reports of officials, agents, auditors and/or committees as printed in the school district report.

ARTICLE 3: To see if the district will vote to authorize the school board to make application for, to accept and expend on behalf of the district any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

ARTICLE 4: To see if the district will authorize the school board to accept and expend on behalf of the district private gifts and contributions for educational purposes.

ARTICLE 5: To see if the school district will vote to raise and appropriate the sum of Four Million, One Hundred Eighty Seven Thousand, One Hundred Forty One Dollars (\$4,187,141.00) for the support of schools, for the payment of salaries of school district officers and agents, and for the payment of statutory obligations of said district. The school board shall certify to the selectmen of Andover the amount to be raised by taxation of said town. **(The school board and budget committee both recommend passing this article.)** [Majority vote required]

ARTICLE 6: To transact any other business that may legally come before this meeting.

Given under our hands at said Andover the 6th day of February 2007.

ANDOVER SCHOOL BOARD

Douglas Boisvert	Victoria Mishcon	David Powers
David Hewitt	Robin Boynton	

**ANDOVER SCHOOL DISTRICT
2007 ELECTION WARRANT
March 13, 2007
State of New Hampshire**

To the inhabitants of the School District in the Town of Andover qualified to vote in district affairs:

You are hereby notified to meet at the Andover Elementary/Middle School Gymnasium in said district on Tuesday, the 13th day of March 2007, at 11:30 a.m. to act upon the following subjects:

ARTICLE 1: To choose by nonpartisan ballot the following school district officers, with the polls open from 11:30 a.m. and remaining open continually until 7:30 p.m.

Moderator for the ensuing year

Clerk for the ensuing year

Treasurer for the ensuing year

Two (2) School Board Members for the ensuing three years (2010)

Given under our hands and seal, the 6th day of February 2007.

ANDOVER SCHOOL BOARD:

Douglas Boisvert

David Hewitt

Victoria Mishcon

Robin Boynton

David Powers



Katie Sue Levesque, Grade 7

**ANDOVER SCHOOL DISTRICT
2007-2008 PROPOSED BUDGET**

	Actual Expenditures 2005-06	Budget 2006-07	School Board Budget 2007-08	Budget Committee Recommended
1100 Regular Education Programs				
Salaries	\$775,917	\$824,915	\$826,093	\$826,093
Employee Benefits	271,528	324,861	342,467	342,467
Purch. Prof./Tech. Services	0	0	0	0
Purch. Property Services (R&M)	5,000	5,000	5,000	5,000
Tuition (High School)	513,499	736,560	761,840	761,840
Supplies	20,817	27,782	25,054	25,054
Printed Materials	30,141	29,268	30,124	30,124
Electronic Information	285	1,890	860	860
Property (Furn. & Equip.)	5,170	3,922	3,922	3,922
Total	\$1,622,357	\$1,954,198	\$1,995,360	\$1,995,360
1210 Special Education				
Salaries	\$177,801	\$196,580	\$194,090	\$194,090
Employee Benefits	70,112	79,208	86,029	86,029
Other Purch. Services & Tuition	180,544	166,488	166,488	166,488
Supplies	1,715	2,140	1,800	1,800
Printed Materials	1,321	1,251	1,251	1,251
Electronic Information	1,129	850	850	850
Property (Furn. & Equip.)	160	195	195	195
Dues	365	425	390	390
Total	\$433,147	\$447,137	\$451,093	\$451,093
1211 Extended School Year (Special Education)				
Salaries	\$2,884	\$2,884	\$2,400	\$2,400
Benefits	136	306	344	344
Transportation	0	0	1,000	1,000
Supplies	85	85	85	85
Total	\$3,105	\$3,275	\$3,829	\$3,829
1290 Other Special Programs (Reading Recovery)				
Salaries	\$17,831	\$19,132	\$19,132	\$19,132
Employee Benefits	2,639	2,850	2,877	2,877
Purch. Prof./Tech. Services	394	686	686	686
Total	\$20,864	\$22,668	\$22,695	\$22,695
1400 Co-Curricular Programs				
Salaries	\$9,625	\$10,200	\$10,200	\$10,200
Benefits	1,022	1,157	1,399	1,399
Purch. Prof./Tech. Services	1,620	2,520	2,520	2,520
Supplies	3,328	4,596	4,596	4,596
Dues	30	575	300	300
Total	\$15,625	\$19,048	\$19,015	\$19,015
2120 Guidance Services				
Salaries	\$29,534	\$30,567	\$30,567	\$30,567
Benefits	10,579	11,410	11,410	11,410
Supplies	445	350	350	350
Printed Media	297	362	362	362
Dues	0	125	125	125
Total	\$40,855	\$42,814	\$42,814	\$42,814

2130 Health Services				
Salaries	\$44,268	\$47,469	\$47,469	\$47,469
Benefits	7,988	9,075	9,992	9,992
Purch. Prof. Services (Physicals)	0	340	340	340
Supplies/Printed Media	3,081	3,000	3,000	3,000
Dues	35	125	90	90
Total	\$55,372	\$60,009	\$60,891	\$60,891
2140 Psychological Services	\$5,382	\$11,500	\$11,500	\$11,500
2150 Speech Services	\$30,470	\$38,000	\$38,000	\$38,000
2153 Vision Services	0	\$3,000	\$1,000	\$1,000
2162 Physical Therapy Services	0	\$1,000	\$1,000	\$1,000
2163 Occupational Therapy Serv.	\$15,000	\$15,000	\$17,000	\$17,000
2190 Other Support Serv - Student	\$630	\$1,000	\$1,630	\$1,630
2210 Staff Mentoring Services	\$2,227	\$3,368	\$2,296	\$2,296
2213 Instructional Staff Training				
Course Reimbursement	\$8,440	\$13,000	\$13,000	\$13,000
Workshops	6,223	9,041	8,750	8,750
Total	\$14,663	\$22,041	\$21,750	\$21,750
2220 Educational Media Services				
Salaries	\$13,641	\$14,411	\$14,915	\$14,915
Benefits	3,283	3,393	3,645	3,645
Repair and Maintenance	999	1,000	1,000	1,000
Supplies	543	650	650	650
Printed Materials	4,749	5,000	5,000	5,000
Electronic Information	300	650	650	650
New Equipment	426	400	400	400
Total	\$23,941	\$25,504	\$26,260	\$26,260
2310 School Board Services				
Salaries	\$500	\$500	\$500	\$500
Benefits	7	11	11	11
Purch. Tech. Services (Liab. Ins.)	3,403	3,633	3,633	3,633
Supplies	636	600	600	600
NHSBA Dues	2,831	3,849	2,889	2,889
Total	\$7,377	\$8,593	\$7,633	\$7,633
2312 District Moderator/Clerk Serv.	\$152	\$150	\$150	\$150
2313 District Treasurer Services				
Salaries	\$980	\$1,000	\$1,000	\$1,000
Benefits	14	19	17	17
Supplies	248	400	250	250
Total	\$1,242	\$1,419	\$1,267	\$1,267
2317 Audit Services	\$5,445	\$5,500	\$5,500	\$5,500
2318 Legal Services	\$4,874	\$7,000	\$7,000	\$7,000
2319 Other School Board Services				
Fingerprinting/Census	\$620	\$700	\$700	\$700
Advertising	3,195	3,750	3,200	3,200
Total	\$3,815	\$4,450	\$3,900	\$3,900

2321 Superintendent's Office	\$79,096	\$77,996	\$83,896	\$83,896
2410 Office of the Principal Services				
Salaries	\$94,650	\$97,018	\$100,414	\$100,414
Benefits	20,444	21,989	24,859	24,859
Repairs and Maintenance	3,228	3,500	3,500	3,500
Purchased Technical Services	3,057	4,156	3,456	3,456
Conference/ Travel	0	0	0	0
Supplies	2,623	2,500	2,500	2,500
Software	500	575	575	575
Property (Furn. & Equipment)	5,188	5,133	6,000	6,000
Dues	605	610	610	610
Total	\$130,295	\$135,481	\$141,914	\$141,914
2490 Graduation Expense	\$116	\$200	\$150	\$150
2620 Operating Buildings Services				
Salaries	\$56,253	\$56,842	\$56,761	\$56,761
Benefits	24,997	26,373	29,506	29,506
Repairs and Maintenance	28,819	15,000	15,000	15,000
Purch. Tech. (water, septic, etc.)	3,964	5,900	5,400	5,400
Insurance	4,514	9,490	9,490	9,490
Telephone	5,093	8,500	7,000	7,000
Supplies/Travel	7,085	14,089	12,400	12,400
Electricity	22,052	30,679	27,000	27,000
Propane/ Fuel Oil	25,994	42,000	42,950	42,950
Total	\$178,771	\$208,873	\$205,507	\$205,507
2630 Care & Upkeep of Grounds				
Repairs and Maintenance	\$1,787	\$0	\$0	\$0
Supplies	764	3,030	1,000	1,000
Gasoline	43	75	75	75
Equipment	535	0	0	0
Total	\$3,129	\$3,105	\$1,075	\$1,075
2721 Student Trans. - Regular	\$199,227	\$195,000	\$199,000	\$199,000
2722 Student Trans. - Special	\$30,097	\$37,200	\$37,200	\$37,200
2724 Student Trans. - Athletic	\$2,300	\$3,000	\$3,000	\$3,000
2725 Student Trans. - Field Trips	\$3,281	\$3,600	\$3,600	\$3,600
2900 Support Services – Other				
Salary Pool – Teachers	\$0	\$0	\$73,650	\$73,650
4200 Site Improvement Services	\$5,731	\$15,000	\$500	\$500
5110 Debt Service - Principal	\$0	\$0	\$363,494	\$363,494
5120 Debt Service – Interest	\$0	\$0	\$163,572	\$163,572
5221 Local Support - Food Serv.	\$20,500	\$15,000	\$15,000	\$15,000
Sub-Total General Fund	\$2,959,086	\$3,391,129	\$4,033,141	\$4,033,141
5221 Food Service Fed/State	\$83,800	\$72,000	\$72,000	\$72,000
5222 Transfer to Fed. Projects	\$134,648	\$82,000	\$82,000	\$82,000
5222 Transfer to Trust Fund	\$0	\$25,000	\$0	\$0
5230 To Capital Projects	\$0	\$0	\$3,807,305	\$3,807,305
Total Expenditures	\$3,177,534	\$3,570,129	\$7,994,446	\$7,994,446

ANDOVER SCHOOL DISTRICT
2007-2008 ESTIMATED REVENUE

	Actual 2005-06	Budgeted 2006-07	Estimated 2007-08	Budget Committee Recommended
General Fund:				
Catastrophic Aid	\$0	\$0	\$0	\$0
Tuition	6,720	0	0	0
Medicaid Distributions	8,148	3,000	3,000	3,000
Interest Revenue	3,748	3,000	3,000	3,000
Adequate Education Grant	694,301	681,397	579,187	579,187
State-wide Property Tax	517,582	617,423	610,907	610,907
Sale of Notes or Bonds	0	0	3,634,941	3,634,941
Bond Interest	0	0	172,364	172,364
Other Income	6,759	0	0	0
Sub-total General Fund	\$1,237,258	\$1,304,820	\$5,003,399	\$5,003,399
To Maintenance Trust	\$10,000	\$0	\$0	\$0
Fund Balance	\$262,483	\$172,595	\$0	\$0
Total General Fund	\$1,509,741	\$1,477,415	\$5,003,399	\$5,003,399
Federal Funds:	\$141,565	\$82,000	\$82,000	\$82,000
Food Service Fund:				
Sale of Lunches	\$40,261	\$63,840	\$63,840	\$63,840
Federal Child Nutrition	17,587	22,000	22,000	22,000
State Child Nutrition	1,117	1,160	1,160	1,160
Total Food Service Fund	\$58,965	\$87,000	\$87,000	\$87,000
Rev. other than Assessments	\$1,710,271	\$1,646,415	\$5,172,399	\$5,172,399
Assessment	\$1,300,484	\$1,923,714	\$2,822,047	\$2,822,047
Total Budget	\$3,010,755	\$3,570,129	\$7,994,446	\$7,994,446

Per RSA 32:11-1, the following information is provided regarding Special Education Expenditures and Revenues for the past two fiscal years.

	2004-2005	2005-2006
Special Education Expenditures	\$476,937	\$517,831
Special Education Revenues*	18,991	8,148
Net Special Education Costs	\$457,946	\$509,683

*Special Education allocation from adequacy funding \$165,297

SCHOOL DISTRICT TREASURER’S REPORT

Cash on hand July 1, 2005	\$143,052.58
Received from Selectmen	\$2,306,087.33
Received from State Sources	832,655.52
Received from All Other Sources	91,684.43
Deposits in Transit	<u>0</u>
Total Receipts	\$3,230,427.28
Total Amount Available for Fiscal Year	3,373,479.86
Less School Board Orders Paid	<u>3,192,531.61</u>
Balance on Hand June 30, 2006	\$180,948.25

**SUMMARY OF SALARIES OF SUPERINTENDENT
AND ASSISTANT SUPERINTENDENT**

	Andover	Merrimack Valley	Total
Local Share Supt.	\$12,556.06	\$101,589.94	\$114,146.00
Local Share Asst. Supt.	<u>9,777.79</u>	<u>79,111.21</u>	<u>88,889.00</u>
Total	\$22,333.85	\$180,701.15	\$203,035.00

Andover’s share is 11%, Merrimack Valley’s share is 89%

ANDOVER SCHOOL DISTRICT MEETING
March 6, 2006

The meeting was called to order at 7:04 by moderator William Bardsley. Cateline Zapolski, an Andover senior attending Merrimack Valley, led the assembly in singing the national anthem. Moderator Bardsley introduced the school board members, those present from the superintendent's office, and the AE/MS administration. He also reviewed the business rules for conducting the meeting. There were a total of 78 people present during the district meeting.

ARTICLE 1: To see if the district will vote to accept the reports of officials, agents, auditors and/or committees as printed in the school district report.

Brenda Lance moved to accept the reports as printed in the town report; Arthur Urie seconded. With no discussion, Article 1 was adopted.

ARTICLE 2: To see if the district will vote to authorize the school board to make application for, to accept and expend on behalf of the district any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

Arthur Urie moved to accept article 2; Wallace Scott seconded the motion. There was no discussion and Article 2 was adopted.

ARTICLE 3: To see if the district will authorize the school board to accept and expend on behalf of the district private gifts and contributions for educational purposes.

Howard Wilson moved to accept article 3; Percy Hill seconded the motion. With no discussion, Article 3 was adopted.

ARTICLE 4: To see if the school district will vote to raise and appropriate the sum of Three Million, Five Hundred Five Thousand, One Hundred Twenty Nine Dollars (\$3,505,129.00) for the support of schools, for the payment of salaries of school district officers and agents, and for the payment of statutory obligations of said district. The school board shall certify to the selectmen of Andover the amount to be raised by taxation of said town. (The school board and budget committee recommend passing this article.) [Majority vote required]

Ed Hiller moved to accept the motion at the stated budget amount; Peter Zak seconded the motion. Moderator Bardsley stepped through the budget, category by category. David Hewitt explained the increase in 1100 Regular Education Program–High School Tuition includes not only the negotiated contractual increases but also an increased student population at Merrimack Valley High School. Howard George emphasized an ongoing need for, and importance of, grounds maintenance under category 2630 Care and Upkeep of Grounds. David Hewitt also explained after some discussion that the 2006-2007 budget reflects the school board's best guess at anticipated expenses, not actual expenditures from the previous years. Article 4 was adopted.

ARTICLE 5: To see if the school district will vote to approve to create an expendable trust fund under the provisions of RSA 192:20-c. to be known as the regular education high school tuition expendable trust fund, for the purpose of preparing for unanticipated increased tuition costs associated with current and future agreements. Furthermore, to name the Andover School Board as agents to expend from this trust fund. (The school board and budget committee recommend passing this article.) [Majority vote required]

Carol Guptill moved to accept the motion; Peter Zak seconded the motion. Victoria Mishcon explained that this trust would provide a cushion for future negotiated tuition costs and future increases in student population at Merrimack Valley High School. Michael Martin also clarified that any future contracts would require approval by warrant articles voted on during both the Andover School District and the Merrimack Valley School District meetings. Article 5 was adopted.

ARTICLE 6: To see if the school district will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to fund the previously established Regular Education High School Tuition Expendable Trust Fund. (The school board and budget committee recommend passing this article.) [Majority vote required]

Ed Hiller moved to accept the motion; Peter Zak seconded the motion. David Hewitt stated that this dollar amount was to provide for an increase in the student population beyond what is currently budgeted. After some discussion on current and anticipated tuition rates as well as the student costs

paid by towns within the Merrimack Valley School District, Armand Boisvert reminded the audience that Andover rents space at Merrimack Valley High School while towns within the Merrimack Valley School District are owners of their entire district. Article 6 was adopted.

ARTICLE 7: To see if the school district will vote to raise and appropriate up to Fifteen Thousand Dollars (\$15,000) for the payment of the cost of architect/engineering fees for renovations/additions to the Andover Elementary/ Middle School. This will be a non-lapsing appropriation as per RSA 32:7 and will not lapse until the Architect/Engineering Plans are completed or by June 30, 2007, whichever is first. (The school board and budget committee recommend passing this article.) [Majority vote required]

Ed Hiller moved to accept the motion; Percy Hill seconded the motion. Doug Boisvert explained that this appropriation was to evaluate current facilities. Article 7 was adopted.

ARTICLE 8: To see if the school district will vote to raise and appropriate up to Twenty-Five Thousand Dollars (\$25,000) for the purpose of hiring a part-time teacher to teach Reading/Enrichment/ESL classes. (By petition.) [The school board and budget committee do not recommend passing this article.]

Betsy Paine moved to accept the motion; Howard Wilson seconded the motion. As one of the primary authors of this petition, Betsy Paine stated the need for addition support of reading to meet standards introduced by No Child Left Behind. David Hewitt explained that while several new positions, including this position, had initially been in the proposed budget the Andover School Board had felt compelled to postpone these positions to help limit the increased costs of education. Ed Hiller also stated the Budget Committee appreciated the effort to the school board to help stem increasing costs and agreed this position was worthwhile but not absolutely necessary. Several in the audience spoke in favor of this article, restating the importance of successful readers and in favor of providing extra reading support. Lorraine Cline presented moderator Bardsley with the required five signatures for a written ballot. Article 8 was adopted with a written ballot of 39 ayes and 30 nay votes.

ARTICLE 9: To transact any other business that may legally come before this meeting.

David Hewitt requested the public participate with the Andover School Board to provide input and guidance during the next year as the school board receives and reviews the architectural and engineering reports on future facility improvements and expansions.

Andy Guptill moved to adopt the following motion: To request that the government of the United States fully fund all mandated education projects. Howard Wilson seconded the motion. David Hewitt affirmed that all four of the congressional representatives would receive a letter requesting that all education mandates be fully funded. The motion was adopted.

There being no other business to come before the district, the meeting was adjourned at 9:17 pm.

Respectfully submitted,
Christie Coll
School District Clerk

SCHOOL DISTRICT AUDITOR'S REPORT

The independent auditor's report was not complete as the Andover Town Report went to press. Copies will be available for pick up at the Andover Elementary/Middle School and at the SAU office in Penacook as soon as the audit is complete.

VITAL STATISTICS
Year Ended December 31, 2006
BIRTHS REGISTERED IN ANDOVER, NEW HAMPSHIRE

Date	Name	Place of Birth	Father's Name	Mother's Name
01/03	Brett James Skoog	Laconia, NH	Daniel Skoog	Erica Brough
01/11	Brenna Caroline Boisvert	Concord, NH	Douglas Boisvert	Kristie Boisvert-Young
01/20	Dylan Bradley Heller	Concord, NH	Mark Heller	Karri Heller
01/29	Elizabeth Ray Henderson	Laconia, NH	Christopher Henderson	Elizabeth McDonald
02/04	Arienna Marie Perry	Concord, NH	Mark Perry	Elizabeth Perry
02/14	Antoino Christopher James Tessier	Concord, NH	Robert Tessier	Jessica Gant
04/06	Jeremiah Robert Mock	Concord, NH	William Mock	Suzanne Raymond
04/07	Perry Joseph Fortin	Manchester, NH		Carol Fortin
04/13	Elliot Swayze Asbury	Lebanon, NH		Robin Munger Asbury
05/19	Ellie Aynn Welch	Concord, NH	Matthew Welch	Vanessa Hoyt
05/24	Colton Emerson Howe	Concord, NH	Randall Howe	Cindy Strahan
05/31	Paige Drew Tilton	Concord, NH	Eric Tilton	Heidi Ladd
08/15	Dylan Charles Strahan	Laconia, NH	James Strahan	Crystal Hodgdon
08/15	Wyatt Joseph King	Concord, NH	Jeffrey King	Samantha King
09/26	Torin Reef Garretson	Concord, NH		Nicole Demers
10/05	Kaden Allan Fanny	Concord, NH	Jason Fanny	Stephanie Fanny
11/13	Zoe Olivia Emerald	Manchester, NH	Kristopher Emerald	Danielle Valley
12/01	Jeddiah Cane Duquette	Concord, NH	Justin Duquette	Gina Duquette
12/14	Cody Joel Provost	Concord, NH	Joel Provost	Tiffany Provost

MARRIAGES REGISTERED IN ANDOVER, NEW HAMPSHIRE

Date	Groom's Name	Residence	Bride's Name	Residence	Place of Marriage
02/14	James W. Helton	Andover, NH	Arline J. Gault	Andover, NH	Concord, NH
02/18	Raymond H. Hollins	East Andover, NH	Holly A. Moses	East Andover, NH	East Andover, NH
02/26	Ralph B. Hunt	East Andover, NH	Debra L. Curebanas	East Andover, NH	East Andover, NH
03/25	Steven R. Lamb	Andover, NH	Stefanie A. Getchell	Andover, NH	Springfield, NH
05/13	Michael W. Rush	Andover, NH	Heather M. Miron	Brookline, NH	Hudson, NH
06/17	Ronny N. Lockwood	East Andover, NH	Melissa A. Moulton	East Andover, NH	Sanbornton, NH
06/17	Scott E. Allenby	Canaan, NH	Lindey K. Benson	Andover, NH	New London, NH
07/16	Michael G. Browall	Andover, NH	Lynn M. Henderson	Andover, NH	Andover, NH
08/09	Thomas O. Morgan	Andover, NH	Molly B. Lipovsky	Andover, NH	Andover, NH
08/12	Stephen Barton	Andover, NH	Meghan Hardy	Andover, NH	Andover, NH
08/19	Travis R. Wilson	Andover, NH	Juliana J. Smith	Andover, NH	Penacook, NH
09/10	Keith A. Alfonso	Andover, NH	Jessica L. Mulchahey	Andover, NH	Belmont, NH
09/10	Craig G. Buker	Andover, NH	Julie M. Wright	Andover, NH	Hampstead, NH
10/14	Gregory M. Stetson	Andover, NH	Michelle L. Bush	Andover, NH	Franklin, NH
10/14	Eric M. Glaude	East Andover, NH	Michelle D. Hebert	East Andover, NH	Laconia, NH
10/14	James M. Jurta	Andover, NH	Lauren E. Murphy	Amesbury, MA	Bedford, NH
10/28	Christopher E. Colby	Andover, NH	Katie L. Roberts	Springfield, NH	Sanbornton, NH
11/11	Luis L. Labrada	Andover, NH	Beatriz Gonzalez	Andover, NH	New London, NH
12/31	Myron C. Thisell	Andover, NH	Janice L. Layman	Andover, NH	Andover, NH

DEATHS REGISTERED IN ANDOVER, NEW HAMPSHIRE

Date	Name	Place of Death	Father's Name	Mother's Name (Maiden)
02/06	Kennard T. G. Smith	Andover, NH	Thomas Smith	Alice Chiverton
02/12	Shirley A. Shaw	East Andover, NH	Frederick Kelley, Sr.	Barbara Pringle
03/08	Anna Marie Sell	Andover, NH	Simone Papale	Antoinette Borgazzi
03/18	Dorothy O. Ford	Boscawen, NH	Eugene Shrader	Florence Oakley
04/02	Roger S. Landry	Andover, NH	Ralph Landry	Audrey Bean
04/05	Norris Frost	Andover, NH	Arthur Frost	Ethel Hobbs
05/22	Pauline W. Hersey	East Andover, NH	Von Woodward	Delma Keniston
05/24	Irene T. Rivers	Wrentham, MA	Henry R. Powers, Sr.	Ruth Phelps
05/30	Mary E. Nixon	Franklin, NH	Unknown	Jennie Meader
09/14	Shirley E. Davis	Franklin, NH	Warren Earle	Helen Lord
09/19	William G. Walker, Sr.	East Andover, NH	Gerald W. Walker	Eldora M. Tilton
10/10	Elizabeth Miller	East Andover, NH	Hugh Fraser	Fannie Houghton
10/29	Richard A. Powers, Sr.	Franklin, NH	Henry R. Powers, Sr.	Ruth Phelps
11/06	Gloria J. Granger	Franklin, NH	Maurice H. Granger	Marjorie P. Tuck
11/08	Thomas R. Mullen	Franklin, NH	Thomas F. Mullen	Barbara Thompson
11/23	Willis Vernon Nowell	New London, NH	Howard C. Nowell, Sr.	Laura Worden
12/02	Harold V. Lloyd, Sr.	Manchester, NH	Athol V. Lloyd	Wilhelmina Z. Olsen
12/26	Grant Charles	Andover, NH	Ralph Charles	Mary Grant

ANDOVER School District

2007-2008 School Calendar

August/September

M	T	W	T	F
			(23)	(24)
(27)	28	29	30	(31)
X	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

22
Days

February

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
X	X	X	X	X

16
Days

October

M	T	W	T	F
1	2	3	4	(5)
X	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

21
Days

March

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

21
Days

November

M	T	W	T	F
			1	2
5	6	7	8	(9)
X	13	14	15	16
19	20	X	X	X
26	27	28	29	30

17
Days

April

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
X	X	X	X	X
28	29	30		

17
Days

December

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X
X	X			

15
Days

May

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	27	28	29	30

21
Days

January

M	T	W	T	F
		2	3	4
7	8	9	10	11
14	15	16	17	18
X	22	23	24	25
28	29	30	31	

21
Days

June

M	T	W	T	F
2	3	4	5	6
9	10	11	12	(13)
16	17	18	19	20
23	24	25	26	27
30				

9
Days

Aug. 23, 24, 27, 31 ... Teacher Workshops
 Aug. 28 Students Start School
 Sept 3 Labor Day
 Oct. 5 Teacher Workshop
 Oct 8..... Columbus Day
 Nov. 9 Teacher Workshop
 Nov 12..... Veteran's Day
 Nov 21-23..... Thanksgiving Break

Dec. 24 - Jan 2 Holiday Vacation
 Jan 21 Martin Luther King Day
 Feb 25-29..... Winter Vacation
 Apr. 21-25 Spring Vacation
 May 26..... Memorial Day
 June 12 Last Day of School for Students
 June 13 Teacher Workshop

() = Teacher Workshops/No School for Students X = Days Out for Students and Staff

Note: Additional school days needed due to inclement weather will be completed in June.

APPROVED BY ANDOVER SCHOOL BOARD JANUARY 2, 2007

Town of Andover
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